

## **Attachment A: Summary of All Direction of Funding per Expenditure Category as of May 30, 2023**

Based on Final Rule Categories Guidance and all current updates.

### **Public Health (1)**

\$611,444.84 directed to Medical Expenses (including Alternative Care Facilities) (1.6)  
\$5,522,000 directed to Community Violence Interventions (1.11)  
\$2,323,854 directed to Other Public Health Services (1.14)

### **Negative Economic Impacts (2)**

\$4,381,799 directed to Long-term Housing Security: Affordable Housing (2.15)  
\$12,133,500 directed to Strong Healthy Communities: Neighborhood Features that Promote Health and Safety (2.22)  
\$5,000,000 directed to Addressing Educational Disparities: Academic, Social, and Emotional Services (2.25)  
\$2,033,661 directed to Assistance to Impacted Nonprofit Organization (Impacted or Disproportionally Impacted) (2.34)  
\$2,000,000 directed to Aid to Tourism, Travel, or Hospitality (2.35)  
\$5,000,000 directed to Economic Impact Assistance: Other (2.37)

### **Public Health-Negative Economic Impact: Public Sector Capacity (3)**

\$732,229.98 directed to Public Sector Workforce: Other (3.3)  
\$8,000,000 directed to Public Sector Capacity: Effective Service Delivery (3.4)  
\$8,466,000 directed to Public Sector Capacity: Administrative Needs (3.5)

### **Infrastructure — Water, Sewer and Broadband (5)**

\$546,519 directed to Clean Water: Centralized Wastewater Treatment (5.1)  
\$1,900,000 directed to Cleaned Water: Centralized Wastewater Collection and Conveyance (5.2)  
\$7,028,082 directed to Clean Water: Stormwater (5.6)  
\$2,788,000 directed to Clean Water: Water Conservation (5.8)  
\$5,940,100 directed to Drinking Water: Transmission & Distribution (5.11)  
\$495,000 directed to Drinking Water: Lead Remediation, including in Schools and Daycares (5.12)  
\$1,455,189 directed to Drinking Water: Storage (5.14)  
\$5,838,873 directed to Water and Sewer: Other (5.18)  
\$3,000,000 directed to Broadband: Other Projects (5.21)

### **Revenue Replacement (6)**

\$9,636,329 directed to Revenue Replacement for the County's 2020 lost revenue calculation to Provision of Government Services (6.1)

### **Administrative Expenses (7)**

\$6,714,802.18 directed to Administrative Expenses (7.1)