

# Spokane County - 2010 Budget Position Change Summary

	FTE (Full Time Equivelants)					Notes
	<i>as of January 1,</i> 2009	2009 Changes *	2009 / toward 2010 Budget	2010 Budget	<i>as of January 1,</i> 2010	
Civil Service	3.00	-	-	-	3.00	
Clerk	55.00	-	(2.00)	(4.00)	49.00	
Communications	8.00	2.00	-	(1.00)	9.00	
Counsel for Defense	11.00	-	-	(1.00)	10.00	
Courthouse Security	1.00	-	-	-	1.00	
District Court	73.40	0.30	(1.00)	(12.30)	60.40	
Emergency Mgmt	8.00	-	-	-	8.00	
Jail	230.50	(1.00)	(1.00)	(228.50)	-	transfer remaining 210 FTE's to Confinement Services
Juvenile	108.60	1.20	(3.00)	(9.50)	97.30	
Medical Examiner	10.00	-	-	(0.50)	9.50	
Pre-Trial Services	7.50	-	-	-	7.50	
Prosecutor	135.65	(1.15)	-	(14.00)	120.50	
Public Defender	90.00	1.00	(1.00)	(7.00)	83.00	
SCRAPS	16.00	-	-	-	16.00	
Sheriff	307.00	1.00	(4.00)	(8.00)	296.00	
Superior Court	61.00	-	-	-	61.00	
Sub-total	1,125.65	3.35	(12.00)	(285.80)	831.20	
Admin Services	7.00	1.00	-	-	8.00	
Assessor	55.00	(2.00)	(1.00)	(4.00)	48.00	
Auditor	48.50	1.30	(3.00)	(1.00)	45.80	
BOE	3.00	-	-	-	3.00	
Boundary Review	2.40	-	-	-	2.40	
Commissioners	9.00	-	-	0.60	9.60	transferred 1 FTE from Public Works Admin
Cooperative Exten	4.00	-	(1.00)	-	3.00	
Facilities Maint	27.00	(1.00)	(0.90)	(3.00)	22.10	
Hearing Examiner	2.00	-	(0.20)	-	1.80	
Human Resources	12.80	-	-	(2.00)	10.80	
Parks & Recreation	20.00	-	1.00	(2.00)	19.00	
Purchasing	10.50	(0.50)	-	-	10.00	
Treasurer	28.00	-	(0.50)	(2.00)	25.50	
Sub-Total	229.20	(1.20)	(5.60)	(13.40)	209.00	
General Fund Total	1,354.85	2.15	(17.60)	(299.20)	1,040.20	

\*some changes include those in the 2009 adopted budget

Fund	<i>as of January 1,</i>	2009 Changes *	2009 / toward		<i>as of January 1,</i>	Notes
	2009		2010 Budget	2010 Budget	2010	
911 Communication	58.60	-	-	-	58.60	
Auditor's O & M	5.00	-	-	1.00	6.00	
Buildings	39.00	-	(5.00)	-	34.00	
Comm Services	53.60	0.60	-	-	54.20	
Commute Trip	-	-	-	-	-	
Confinement Services	-	-	-	332.00	332.00	created new fund from Jail (210 FTE's) & Geiger (122 FTE's)
Conservation Futures	-	-	-	-	-	
County Road	248.60	-	(9.00)	-	239.60	
E R & R	30.00	-	-	-	30.00	
Geiger	146.00	-	-	(146.00)	-	transfer remaining 122 FTE's to Confinement Services
Golf Course	12.00	-	(1.00)	-	11.00	
ISD	58.00	-	(5.00)	-	53.00	
Interstate Fair	18.50	-	(1.00)	-	17.50	
Probation	20.00	-	-	-	20.00	
Public Works Admin	3.00	-	(1.00)	(1.00)	1.00	transfer Public Information Officer to Commissioners; will bill appropriate dept/fund
RID Administration	-	-	-	-	-	
Recreation	-	-	-	-	-	
Risk Management	13.60	-	-	(0.80)	12.80	
Self-Insurance-Health	-	-	-	-	-	
Treasurer's Invest	-	-	-	-	-	
Treasurer's O & M	-	-	-	-	-	
ULID Administration	-	-	-	-	-	
Utilities	69.70	-	-	-	69.70	
Veteran Services	4.00	-	-	-	4.00	
Victim-Witness	3.55	0.65	-	-	4.20	
Other Funds Total	783.15	1.25	(22.00)	185.20	947.60	
Grand Total	<u>2,138.00</u>	<u>3.40</u>	<u>(39.60)</u>	<u>(114.00)</u>	<u>1,987.80</u>	

\*some changes include those in the 2009 adopted budget

# 2010 Position Changes - Detail

Position #	Job Code	Job Title	Prior			As of 1-1-2010, unless noted			Net FTE Change	Notes
			FTE	Funding	%	FTE	Funding	%		
<b>Administrative Services</b>										
340.0.0003	124504	Grants Administrator	1.00	010-3400012-51420	100	1.00	010-3440054-51460	100.00		charged to Grants Administration
			1.00			1.00			-	
<b>Assessor</b>										
010.0.0083	141753	Property Records Tech	1.00	010-0100002-5141000	100	-	-----	-		
010.0.0009	141753	Property Records Tech	1.00	010-0100002-5141000	100	-	-----	-		
010.0.0012	141053	Real Property Appriaser 3	1.00	010-0100002-5141000	100	-	-----	-		
010.0.0034	141053	Real Property Appriaser 3	1.00	010-0100002-5141000	100	-	-----	-		
			4.00			-			(4.00)	
<b>Auditor</b>										
020.0.0016	110053	Recording Specialist	1.00	010-0200004-51430	100	-	-----	-		moved to Auditor's O&M
			1.00			-			(1.00)	
<b>Commissioners</b>										
060.0.0012	100104	Office Assistant 4	1.00	010-0600012-5116000	100	0.60	010-0600012-5116000	100		
060.0.0010	212704	Public Inf & Comm Mgr	-	-----	100	1.00	010-0600012-5116000	100		moved from Public Works Admin
			1.00			1.60			0.60	
<b>Clerk</b>										
090.0.0001	120553	Accounting Tech 2	1.00	010-0900014-5123000	100	-	-----	-		
090.0.0004	420653	Court Clerk	1.00	010-0900015-5123000	100	-	-----	-		
090.0.0010	421553	Court Process Clerk	1.00	010-0900014-5123000	100	1.00	010-0907327-5123000	100		Funded by \$56,000 per BOCC for ECR
090.0.0019	421553	Court Process Clerk	1.00	010-0900014-5123000	100	-	-----	-		
090.0.0034	420653	Court Clerk	1.00	010-0900014-5123000	100	-	-----	-		
			5.00			1.00			(4.00)	
<b>Communications</b>										
295.0.0006	4020PA	Emergency Comm Tech	1.00	010-2950046-52810	100	-	-----	-		
			1.00			-			(1.00)	

Position #	Job Code	Job Title	Prior			As of 1-1-2010, unless noted			Net FTE Change	Notes
			FTE	Funding	%	FTE	Funding	%		
<b>Counsel for Defense</b>										
306.0.0047	412104	Investigator	1.00	010-3060048-51520	100	-	-----	-		
			1.00			-			(1.00)	
<b>District Court</b>										
190.0.0008	10023S	Office Supervisor	1.00	010-1900014-5124000	100	-	-----	-		
190.0.0009	100753	Office Assistant 3	1.00	010-1900023-51240	100	-	-----	-		
190.0.0012	409853	Legal Office Assistant 2	1.00	010-1900023-51240	100	-	-----	-		
190.0.0013	409904	Legal Secretary	0.60	010-1900022-5124000	100	-	-----	-		
190.0.0014	420653	Court Clerk	1.00	010-1900023-51240	100	-	-----	-		
190.0.0016	100153	Office Assistant 4	1.00	010-1900023-51240	100	-	-----	-		
190.0.0021	100753	Office Assistant 3	1.00	010-1900023-51240	100	-	-----	-		
190.0.0033	409853	Legal Office Assistant 2	1.00	010-1900023-51240	100	-	-----	-		
190.0.0036	409904	Legal Secretary	0.60	010-1900022-51240	100	-	-----	-		
190.0.0043	409853	Legal Office Assistant 2	1.00	010-1900023-51240	100	-	-----	-		
190.0.0054	409753	Legal Office Assistant 1	1.00	010-1900023-51240	100	-	-----	-		
190.0.0080	420804	DC Commissioner	0.50	010-1900021-51240	100	-	-----	-		
190.0.0082	420804	DC Commissioner	0.60	010-1900021-51240	100	-	-----	-		
190.0.0091	120553	Accounting Tech 2	1.00	010-1900023-51240	100	-	-----	-		
			12.30			-			(12.30)	
<b>Facilities</b>										
100.0.0024	200853	Trades Specialist 2	1.00	010-1000017-51830	100	-	-----	-		
100.0.0028	200653	Maintenance Worker 2	1.00	010-1000017-51830	100	-	-----	-		
100.0.0032	201480	Building Maint Specialist	1.00	010-1000017-51830	100	-	-----	-		
			3.00			-			(3.00)	

Position #	Job Code	Job Title	Prior			As of 1-1-2010, unless noted			Net FTE Change	Notes
			FTE	Funding	%	FTE	Funding	%		
041.0.0008	1301.04	Benefits Coordinator	1.00	010-00410010-51610	35	-	-----	-		
				506-5060506-51737	10		-----	-		
				508-5080508-51737	55		-----	-		
041.0.0010	131504	HR Assistant	1.00	010-00410010-51610	90	-	-----	-		
				509-5090509-51737	10		-----	-		
041.0.0015	132504	Employee Devel Cord	1.00	010-04100010-51610	10	1.00	010-04100010-51610	10		
				116-1160116-52170	90		116-1160116-52170	80		
				-----	-		010-04100116-52170	10		
041.0.0011	241604	Parking Enforcement Officer	0.80	116-1160116-52170	100	0.80	010-04100116-52170	100		
041.0.0019	103004	Staff Assistant	1.00	010-00410010-51610	85	1.00	010-00410010-51610	65		
				116-1160116-52170	15		116-1160116-52170	5		
				-----	-		508-5080508-51737	25		
				-----	-		506-5060506-51737	5		
041.0.0021	100904	Secretary 1	1.00	116-1160116-52170	100	1.00	116-1160116-52170	90		
				-----	-		010-04100116-52170	10		
041.0.0023	131704	Computer App Specialist	1.00	010-00410010-51610	100	1.00	010-00410010-51610	80		
				-----	-		506-5060506-51737	5		
				-----	-		508-5080508-51737	15		
			<u>6.80</u>			<u>4.80</u>		<u>(2.00)</u>		

Position #	Job Code	Job Title	Prior			As of 1-1-2010, unless noted			Net FTE Change	Notes
			FTE	Funding	%	FTE	Funding	%		
291.0.0004	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0018	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0019	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0023	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0024	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0027	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0044	4049PA	Technical Assist 2	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0102	40582N	LPN	0.50	010-2910049-5236000	100	1.00	010-2910049-5236000	100		
291.0.0134	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0160	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0234	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0246	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0266	4049PA	Technical Assist 2	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0289	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0290	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0303	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0361	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0362	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0436	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
291.0.0449	400392	Corrections Deputy	1.00	010-2910044-5236000	100	-	-----	-		
			<u>19.50</u>			<u>1.00</u>		<u>(18.50)</u>		

## Jail

Position #	Job Code	Job Title	Prior			As of 1-1-2010, unless noted			Net FTE Change	Notes	
			FTE	Funding	%	FTE	Funding	%			
<b>Juvenile</b>											
200.0.0024	43073S	Probation Officer 2	1.00	010-200C008-5274000	33	100	1.00	010-2000023-5274000	33	100	
200.0.0038	43052J	Probation Officer 1	1.00	010-2000023-5274000		100	-	-----		-	
200.0.0040	43052J	Probation Officer 1	1.00	010-200S466-5274000		100	-	-----		-	State funds
200.0.0051	43052J	Probation Officer 1	1.00	010-2000023-5274000	33		1.00	010-200C008-5274000	33	100.00	
200.0.0052	43273S	Shift Supervisor	1.00	010-2000024-5276000		25	-	-----		-	State funds
				010-200S468-5276000		75					
200.0.0054	40012J	Juvenile Corrections Officer	1.00	010-2000024-5276000		100	-	-----		-	
200.0.0056	43052J	Probation Officer 1	1.00	010-2000023-5274000		100	-	-----		-	
200.0.0090	40012J	Juvenile Corrections Officer	1.00	010-2000024-5276000		100	-	-----		-	
200.0.0096	43052J	Probation Officer 1	1.00	010-2000024-5276000		100	-	-----		-	
200.0.0099	100753	Office Assistant 3	1.00	010-200S479-5274004		50	-	-----		-	
				010-200S479-5274002		50					
200.0.0106	43102J	Registered Nurse	0.50	010-2000024-5276000		100	-	-----		-	
250.0.0145	41073P	Attorney 2	1.00	010-2500036-5152000		50	-	-----		-	transfer to Prosecutor
				010-200C009-527400		30					
				010-2000023-527400		20					
			11.50				2.00				(9.50)
<b>Medical Examiner</b>											
070.0.0006	500653	Deputy Medical Investigator	1.00	010-0700013-563200		100	-	-----		-	
070.0.0011	TBA	Autopsy Assistant	-	-----		-	0.50	010-0700013-563200		100	
			1.00				0.50				(0.50)

Position #	Job Code	Job Title	Prior			As of 1-1-2010, unless noted			Net FTE Change	Notes
			FTE	Funding	%	FTE	Funding	%		
<b>Parks</b>										
220.0.0001	100104	Office Assistant 4	1.00	010-2200040-5761000	55	1.00	010-2200040-5761000	55		
				117-1170005-5768000	10		-----	-		
				117-1170001-5768000	10		-----	-		
				122-1300005-5742000	0.8		122-1300005-5742000	0.8		
				122-1300003-5742000	13.7		122-1300003-5742000	13.7		
				122-1300001-5742000	5.5		122-1300001-5742000	15.5		
				122-1300002-5742000	5.5		122-1300002-5742000	15.5		
220.0.0004	240704	Recreation Specialist	1.00	010-2200040-5761000	10.0	-	-----	-		
				122-1300001-5742000	18.0		-----	-		
				122-1300002-5742000	19.0		-----	-		
				122-1300003-5742000	50.0		-----	-		
				122-1300005-5742000	3.0		-----	-		
220.0.0002	240204	Recreation Manager	-	-----	-	1.00	010-2200040-5761000	10		
				-----	-		122-1300001-5742000	18		
				-----	-		122-1300002-5742000	19		
				-----	-		122-1300003-5742000	50		
				-----	-		122-1300005-5742000	3		
220.0.0005	200853	Trades Specialist 2	1.00	010-2200040-5768000	100	1.00	010-2200040-5768000	50		
				-----	-		117-1170005-5768000	50		
220.0.0009	200653	Maintenance Worker 2	1.00	010-2200040-57680	100	-	-----	-		
220.0.0011	240604	Recreation-Spec Aquatics	1.00	010-2200041-5762000	20					
				010-2200043-5762000	70					
				122-1300006-5742000	10					
220.0.0026	240904	Recreation Assistant	-	-----	-	1.00	010-2200041-5762000	20		
							010-2200043-5762000	70		
							122-1300006-5742000	10		
220.0.0013	200853	Trades Specialist 2	1.00	010-2200040-57680	100	-	-----	-		
220.0.0016	241053	Park Ranger	1.00	010-2205489-5742000	50	-	-----	-		
				010-2200040-57680	50		-----	-		



Position #	Job Code	Job Title	Prior			As of 1-1-2010, unless noted			Net FTE Change	Notes
			FTE	Funding	%	FTE	Funding	%		
220.0.0018	101204	Secretary 2	1.00	010-2200040-5761000	100	1.00	010-2200040-5761000	50		
				-----	-		405-2100035-57660	17		
				-----			405-2110030-57660	17		
				-----			405-2150031-57660	16		
220.0.0021	112404	Sr Accountant	1.00	405-2100035-57660	33.3	1.00	405-2100035-57660	14		
				405-2110030-57660	33.3		405-2110030-57660	13		
				405-2150031-57660	33.4		405-2150031-57660	13		
				-----	-		010-2200040-5761000	60		
220.0.0017	240404	Park Planner	-	-----	-	1.00	010-2200040-5761000	100		1 yr position funded by Retail Car Rental Tax
			9.00			7.00		(2.00)		
<b>Pre-Trial</b>										
203.0.0003	412653	PreTrial Service Officer 1	1.00	010-2030000-52330	100	1.00	010-2030000-52330	100		Funded by \$94,000 from BOCC
			1.00			1.00		-		

Position #	Job Code	Job Title	Prior			As of 1-1-2010, unless noted			Net FTE Change	Notes
			FTE	Funding	%	FTE	Funding	%		
250.0.0008	41073P	Attorney 1/2	1.00	010-2500036-51520	100	0.50	010-2500036-51520	100		
250.0.0010	41073P	Attorney 1/2	0.60	010-2500036-51520	100	-	-----	-		
250.0.0011	41073P	Attorney 1/2	1.00	010-2500036-51520	100	-	-----	-		
250.0.0012	41083P	Sr Attorney	1.00	010-290MR04-5212100	24	1.00	010-290MR04-5212100	24.00		
				010-250MR04-5152000	76		010-2500036-51520	76.00		
250.0.0023	41073P	Attorney 1/2	1.00	010-2500036-51520	100	-	-----	-		
250.0.0025	41073P	Attorney 1/2	1.00	010-2500036-51520	100	-	-----	-		
250.0.0029	41073P	Attorney 1/2	1.00	010-2500036-51520	100	-	-----	-		
250.0.0056	409753	Legal Office Assistant 1	1.00	010-2500036-51520	100	-	-----	-		
250.0.0059	41073P	Attorney 1/2	1.00	010-2500036-51520	100	-	-----	-		
250.0.0062	409953	Legal Secretary	1.00	010-2500036-51520	100	-	-----	-		
250.0.0072	409953	Legal Secretary	1.00	010-2500036-51520	100	-	-----	-		
250.0.0075	41073P	Attorney 1/2	1.00	010-250S019-51520	100	0.60	010-250S019-51520	100	State Funding	
250.0.0076	409753	Legal Office Assistant 1	1.00	010-2500036-51520	100	-	-----	-		
250.0.0079	411553	Paralegal 2	1.00	133-6050095-5157000	100	1.00	010-2500036-51520	100		
250.0.0098	41073P	Attorney 1/2	1.00	010-250S019-51520	100	-	-----	-	State Funding	
250.0.0102	409753	Legal Office Assistant 1	1.00	010-2500036-51520	100	-	-----	-		
250.0.0135	41073P	Attorney 1/2	1.00	010-2500036-51520	100	-	-----	-		
250.0.0139	409753	Legal Office Assistant 1	1.00	010-2500030-51520	100	-	-----	-		
250.0.0141	41073P	Attorney 1/2	0.50	010-2500036-51520	100	-	-----	-		
250.0.0145	41073P	Attorney 2	-	-----	-	1.00	010-2500036-51520	100	transfer from Juvenile	
			18.10			4.10		(14.00)		

Position #	Job Code	Job Title	Prior			As of 1-1-2010, unless noted			Net FTE Change	Notes
			FTE	Funding	%	FTE	Funding	%		
<b>Public Defender</b>										
305.0.0038	410590	Attorney 1/2	1.00	010-3050047-5128100	100	-	-----	-		
305.0.0050	410590	Attorney 1/2	1.00	010-3050047-5128100	100	-	-----	-		
305.0.0054	410590	Attorney 1/2	1.00	010-3050047-5128100	100	-	-----	-		
305.0.0062	410590	Attorney 1/2	1.00	010-3050047-5128100	100	-	-----	-		
305.0.0074	410590	Attorney 1/2	1.00	010-3050047-5128100	100	-	-----	-		
305.0.0091	410590	Attorney 1/2	1.00	010-3050047-5128100	100	-	-----	-		
305.0.0092	410590	Attorney 1/2	1.00	010-3050047-5128100	100	-	-----	-		
			<u>7.00</u>			<u>-</u>				(7.00)
<b>SCRAPS</b>										
330.0.0013	291604	Devel & Program Coord	1.00	010-3300126-5393000	100	-	-----	-		
330.0.0011	291804	Development Coordinator	-	-----	-	1.00	010-3300126-5393000	100		
			<u>1.00</u>			<u>1.00</u>				-
<b>Sheriff</b>										
290.0.0040	4027DS	Deputy	1.00	010-2900041-5212200	100	-	-----	-		
290.0.0048	4027DS	Deputy	1.00	010-2900041-5212200	100	-	-----	-		
290.0.0091	4033LC	Lieutenant	1.00	010-2900034-5213	100	-	-----	-		effective 2/1/10
290.0.0157	4027DS	Deputy	1.00	010-2900041-5212200	100	-	-----	-		
290.0.0187	4027DS	Deputy	1.00	010-2900041-5212200	100	-	-----	-		
290.0.0216	4029DS	Detective/Corporal	1.00	010-2900041-52122	100	-	-----	-		
290.0.0396	4031DS	Sergeant	1.00	010-2900041-52122	100	-	-----	-		
290.0.0496	4027DS	Deputy	1.00	010-2900041-52122	100	-	-----	-		
			<u>8.00</u>			<u>-</u>				(8.00)
<b>Treasurer</b>										
320.0.0027	142053	Data Quality Tech	1.00	010-3200051-51422	100	-	-----	-		effective 3/1/10
320.0.0032	140253	Tax Collection Specialist	1.00	010-3200051-51422	100	-	-----	-		
			<u>2.00</u>			<u>-</u>				(2.00)

Position #	Job Code	Job Title	Prior			As of 1-1-2010, unless noted			Net FTE Change	Notes
			FTE	Funding	%	FTE	Funding	%		
<b>Auditor O&amp;M</b>										
103.0.0001	110053	Recording Specialist	-	-----	-	1.00	103-1030004-5143000	100		Transferred from Auditor GF
			-			1.00				1.00
<b>Geiger Corrections</b>										
201.0.0005	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0013	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0016	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0017	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0020	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0022	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0025	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0026	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0028	4301GC	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0038	4301GC	Corrections Dpty-Geiger	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0039	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0043	40703S	Maintenance Supervisor	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0052	4301GC	Corrections Dpty-Geiger	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0062	4301GC	Corrections Dpty-Geiger	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0086	43023G	Sergeant	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0098	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0110	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0115	4301GC	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0119	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0120	43032C	Corrections Corporal/PO	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0131	4301GC	Corrections Dpty-Geiger	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0132	4301GC	Corrections Dpty-Geiger	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0145	4301GC	Corrections Dpty-Geiger	1.00	415-2010060-5236000	100	-	-----	-		
201.0.0146	4301GC	Corrections Dpty-Geiger	1.00	415-2010060-5236000	100	-	-----	-		
			24.00			-				(24.00)

Position #	Job Code	Job Title	Prior			As of 1-1-2010, unless noted			Net FTE Change	Notes
			FTE	Funding	%	FTE	Funding	%		
<b>Public Works Administration</b>										
380.0.0001	212704	Public Inf & Comm Mgr	1.00	512-3800000-5182000	100	-	-----	-		previously time billed to GF
			1.00			-			(1.00)	
<b>Risk Management</b>										
442.0.0008	12113L	Accounting Tech 4	0.80	505-4420134-5176700	50	-	-----	-		
				507-5075007-5147700	50	-	-----	-		
			0.80			-			(0.80)	
		Total:	140.00			26.00			(114.00)	
				<b>Total County (Loss / Gain of FTE's:</b>					<b>(114.00)</b>	