

Estimated Cost Savings of Four Day School Week

			Total Savings
Transportation	15% of 20% total costs-\$724,529	Total Transportation	\$21,736
Reduce Sub Teacher costs by 20%	20% x \$73,000 x 1.0765 (S.S.)	Total Sub Cost	\$15,717
Special Education Dept.	Salaries/Benefits	Total Sp. Ed.	\$16,000
Music Teacher Travel-20% x 2100		Total Music	\$420
High School-Remains open for			
meetings/activities - possible rent to NIC			
Secretary - 4 hrs/wk x 36 wks x \$7.81x1.2		1,350	
Custodian 12 hrs/wk x 36wks x 7.81x1.2		4,049	
Utilities	2.00% unknown amt		
		Total High School	\$5,399
Thursday night shut down of			
J.H. & elementary schools:			
Junior High			
Secretary (2)	8 hrs/wk x 36 wks x 7.81x1.2	2,699	
Custodian	16 hrs/wk x 36wksx7.81x1.2	5,698	
Utilities	unkown at this time est.	5,000	5%
		Total Junior High	\$13,397
Lunch time duty - all elementary \$100/day		3,600	\$3,600
Mt. Hall			
Secretary	4hrsx8.32x36wksx1.2	1,438	
Custodian	8hrsx7.81x36x1.2	2,699	
Utilities	Elect-13226 + Gas-6345	979	
		Total Mt. Hall	\$5,116
Evergreen			
Secretary-	4hrsx8.32x36wksx1.2	1438	
Custodian	8hrsx7.81x36x1.2	2699	
Utilities	Elect-12088 + Fuel Oil-1341	671	5%
Aide-3.5 hrsx10.41x36x1.2		1574	
		Total Evergreen	\$6,382
Naples			
Secretary-8.99x4hrs/wkx36wksx1.2		1553	
Custodian-7.81x8x36x1.2		2699	
Utilities	Elect-11090	555	5%
		Total Naples	\$4,807
Valley View			
Secretary-\$17.67x4 hrs/wk x 36 wks x 1.2 benefits		3,053	
Custodian-\$15.62x16x36x1.2		10796	
Utilities	Elect-23860 + Gas 20900	2238	5%
		Total Valley View	\$16,087
		Total	\$108,660