

AGENDA SHEET

SUBMITTING DEPARTMENT: Parks, Recreation, & Golf For: March 3rd, 2009

CONTACT PERSON: Doug Chase

PHONE NUMBER: (509) 477-2720

CHECK TYPE OF MEETING ITEM BELOW:

2:00 PM CONSENT AGENDA:
BY LEAVE:

5:00 PM LEGISLATIVE SESSION:
BY LEAVE:

SPECIAL SESSION:

BELOW FOR CLERK'S USE ONLY:

Clerk's Resolution No. _____
Approved: Majority/Unanimous _____
Denied: Majority/Unanimous _____
Renews/Amends No. _____
Public Works No. _____
Purchasing Dept. No. _____

AGENDA TITLE: Shall the Board of County Commissioners Approve updating park and recreation fees and conditionally authorize the Parks Director to set recreation program fees based on actual program costs.

BACKGROUND: Spokane County Parks Department has a long tradition of offering great recreation opportunities through extremely reasonable user fees that minimize dependence upon the General Fund. Proposed fee adjustments take into account increased costs associate with providing services. Many of our services are facilitated seasonally through the use of part-time help. Minimum wage has continued to increase annually, as well as other fixed utility costs such as water, sewer, garbage, phone, pool chemicals, and misc. supplies.

Please find attached comparison for illustration purposes of 2008 fees and proposed 2009 fees and additions (highlighted).

RECOMMENDATION: APPROVE.

FISCAL IMPACT: If approved, facility use fees shall enable the County Parks Department to provide greatly needed services to the community, which the County could not otherwise deliver without significant negative impact to the General Fund.

SIGNATURES:



Doug Chase, Director
Spokane County Parks, Recreation & Golf Department.

Marshall Farnell
Chief Executive Officer

DISTRIBUTION AFTER COMMISSIONER ACTION:

This item needs to be codified in the County Code Book.

2008 - 2009 Facility Fee Comparison - Intended for Illustration Purposes Only

<u>CAMP CARO:</u>	FEE		REFUNDABLE DEPOSIT*	
Family Functions, Birthdays, Reunions, etc.	\$150.00	\$200.00	\$150.00	\$200.00
Non-Profit Adult Rate **	\$100.00	\$150.00	\$100.00	\$150.00
Non-Profit Youth Rate (Scouts, Schools, Youth Education Programs)	\$ 50.00	\$75.00	\$ 50.00	\$75.00

*Deposit refunded provided facility is left clean and in good condition.

** In order to receive the Non-Profit Rate your 501c3 status will need to be provided.

CAMPING RATES AT LIBERTY LAKE:

OFF SEASON (WITHOUT LIFEGUARDS ON DUTY)

TENT CAMPING:

APRIL 15 TO MID JUNE AND LABOR DAY THROUGH OCTOBER 15 \$15.00

R. V. CAMPING:

APRIL 15 TO MID JUNE AND LABOR DAY THROUGH OCTOBER 15 \$20.00

PEAK SEASON (WITH LIFEGUARDS ON DUTY)

TENT CAMPING:

MID JUNE THROUGH LABOR DAY \$18.00

(Includes entry fees for 4 people / additional persons are \$2.00 each / age 5 and under are free)

R. V. CAMPING:

MID JUNE THROUGH LABOR DAY \$24.00

(Includes entry fees for 4 people / additional persons are \$2.00 each / age 5 and under are free)

ENTRY FEES AT LAKE SITES:

Adults \$2.00

Non-Profit Youth Rate (with N/P form) - includes accompanying adults \$1.00

Youth ages 5 and under FREE

Bear Lake, Fish Lake and Liberty Lake County Parks offer a Non-Profit Organization youth rate of \$1.00 per person ages 6 - 16 and for each accompanying adult with youth group \$1.00

LAKE SITE SEASON FAMILY PASS: (Up to 6 family members)

Memorial Day through Labor Day \$50.00

SHELTER RATES:

	WEEK-DAYS		WEEK-ENDS		DEPOSITS
Liberty Lake	\$50.00	\$65.00	\$75.00	\$100.00	\$50.00
Bear Lake	\$30.00	\$50.00	\$50.00	\$75.00	\$50.00

DEPOSITS ARE REFUNDABLE - week-ends are Fridays, Saturdays and Sundays

Alcohol Security 4 hour minimum \$60.00 \$200.00

AQUATIC RATES:

Swim Lessons - Two week sessions (4 days a week) \$30.00 \$35.00*

Swim Team - Includes a Tee Shirt \$30.00 \$45.00

* \$5.00 discount for each additional family member signed up during the same 2-week session.

Holmberg Pool

Adults, Youth ages 6 and over \$ 1.00 \$2.00

Youth ages 5 and under - accompanied by paying adult (maximum of three); FREE

Youth 3 to 5 \$1.00

Youth 2 and Under- accompanied by paying adult (maximum of three); FREE

Holmberg Punch Pass - 25 swims (represents 20% discount) \$20.00 \$40.00

Explanation: Would go from \$1.00 per session (3 sessions per day) to \$2.00 for One day-long session that lasts longer than all three previous sessions combined. Converting old format to current format used at north and south side facilities.

Holmberg Private Rental, available Friday evenings, Saturday's and Sundays. Fee depends on size of group.

Available Times:

Fridays: 6:00 pm - 9:00 pm

Saturdays and Sundays: 3 hour increment between the hours of 8:00 am - 9:00pm

1-24 participants	\$185.00
25-49 participants	\$280.00
50-74 participants	\$370.00
75-99 participants	\$460.00
100-124 participants	\$540.00

North Side Aquatic Facility and South Side Aquatic Facility

Adults and Youth ages 6 and over	\$ 5.00 plus tax	\$6.00 includes tax.
Youth 3 to 5	\$ 2.50 plus tax	\$3.00 includes tax.
Youth 2 and Under	Free	
North Side Aquatic Facility Discount Multi Pass - 25 points (represents 20% discount)	\$50.00 plus tax	
(2 points for age 6 and over per entry and 1 point for ages 3 to 5 per entry)		\$60.00 includes tax.

North and South Side Private Site Rental, available Friday, Saturday or Sunday, 6:00 pm - 9:00 pm, fee depended on size of group

1-75 participants	\$460.00
76-125 participants	\$815.00
126-175 participants	\$950.00
176-225 participants	\$1,225.00
226-350 participants (South Side Facility Only)	\$1,750.00
351-500 participants (South Side Facility Only)	\$2,200.00

Park Usage "Special Event" Fees:

Special Event Non-Refundable Administrative Review Fee	\$30.00	\$100.00
--	---------	----------

Spokane County is very supportive of and endeavors to accommodate special requests of the public to reserve usage of certain Spokane County Park Properties / Facilities to conduct Special Community Oriented Events (i.e. Dog Show, Car Show, Boy Scout Camp Out, Cycle-Cross Competition, etc...).

The County Parks Director shall utilize her/his discretion as to determining whether or not a specific Special Event is an appropriate match for a specific County Park Property / Facility.

Unless otherwise directed by the Board of Spokane County Commissioners, Special Event Fees shall be charged on a case by case basis in an amount that will recoup actual costs associated with accommodating said special event as determined by the County Parks Director, Sponsors of special events may be asked to provide additional support services, proof of insurance, and proof of additional permits/approvals as required by law and determined appropriate by the County Parks Director and the Spokane County Risk Manager.