

Downriver	D.R	I.C.	% ①
Rounds			
2006	48,077	36,530	76%
2007	52,138	36,448	71%
2008	46,614	36,479	79%
		average	<u>75%</u>

My average rounds per year are typically approx 75% of Downrivers. That figure will be used for comparisons (75%) I will also do comparisons for my range traffic and carts the same way, by comparing the years 2006, 2007, and 2008. Those were the last 3 years that did not have driving range flooding or severe maintenance issues. The claim will be the value of the differences. Downrivers 2014 numbers x the av. % difference of 2006, 07, 08 —

<u>2014</u>	<u>D.R.</u>	<u>I.C.</u>
rounds	46,738	20,654
range	44,500	68,347
carts	233,000	146,185

Range amount D.R, $44,500 \times 180\% = \underline{\underline{80,100}}$

Cart amount D.R, $232,459.70 \times 137\% = \underline{\underline{318,469}}$

Based on percentages the difference between actual 2014 and % generated figures would be

<u>I.C.</u>	<u>actual 2014</u>	<u>adjusted</u>	<u>diff</u>
Range	68,347	80,100	£11,753
carts	146,185	318,469	£172,284
			<u><u>184,037</u></u>

£184,037, would be the minimum amount I am down using % method for range and carts.

Using 75% as the average round rate
I would also have received a slight bonus
on greens fees approx = 1500 rounds x 20¢
x 20% or \$6,000.

The net effect of the maintenance
issues was to ~~add~~ cause a loss of
 $184,037 + 6,600 = \underline{\$190,637}$. This figure does not
include the giant losses I suffered in
both pro-shop sales and, especially, the
restaurant. Both of those revenue centers depend
heavily on outside play and tournaments, neither
of which I've had the last two years.
I would ask for a settlement in the amount
of 190,637, less what I currently owe the city.

Thank you
