

Washington State School Districts
Per Pupil General Fund Administration Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2008–2009

District Name	Total Enrollment	Total General Fund Expenditures	Central Administration (Activity Codes 11–15, 21, 41, 51 & 61)			Building Administration (Activity Code 23)			Total Administration (Activity Codes 11–15, 21, 23, 41, 51 & 61)		
			Central Admin. Expenditures	% Central Admin. to Total	Central Admin. Per Pupil	Building Admin. Expenditures	% Building Admin. to Total	Building Per Pupil	Total Admin. Expenditures	% Total Admin. to Total	Total Per Pupil
State Total	996,431.61	9,772,000,596	656,395,094	6.7%	658.75	580,301,453	5.9%	582.38	1,236,696,547	12.7%	1,241.13
20,000 and Over											
Seattle	43,769.92	528,663,176	49,105,406	9.3%	1,121.90	30,955,346	5.9%	707.23	80,060,751	15.1%	1,829.13
Spokane	28,681.47	298,447,642	16,779,653	5.6%	585.03	19,713,995	6.6%	687.34	36,493,649	12.2%	1,272.38
Tacoma	27,900.56	308,981,110	18,874,652	6.1%	676.50	20,756,901	6.7%	743.96	39,631,553	12.8%	1,420.46
Kent	26,335.46	244,536,685	13,340,647	5.5%	506.57	17,985,146	7.4%	682.93	31,325,793	12.8%	1,189.49
Evergreen (Clark)	25,598.66	235,357,205	13,460,896	5.7%	525.84	15,391,590	6.5%	601.27	28,852,486	12.3%	1,127.11
Lake Washington	23,172.88	215,247,347	11,359,347	5.3%	490.20	14,066,911	6.5%	607.04	25,426,258	11.8%	1,097.24
Vancouver	21,480.71	207,888,034	11,531,133	5.5%	536.81	13,890,596	6.7%	646.65	25,421,729	12.2%	1,183.47
Federal Way	21,258.40	202,723,131	9,410,748	4.6%	442.68	12,829,118	6.3%	603.48	22,239,866	11.0%	1,046.17
Puyallup	21,118.88	193,151,487	12,369,224	6.4%	585.70	11,570,525	6.0%	547.88	23,939,748	12.4%	1,133.57
Subtotal (9 districts)	239,316.93	2,434,995,817	156,231,707	6.4%	652.82	157,160,127	6.5%	656.70	313,391,833	12.9%	1,309.53
10,000–19,999											
Edmonds	19,851.50	185,730,351	11,253,898	6.1%	566.90	10,558,410	5.7%	531.87	21,812,308	11.7%	1,098.77
Northshore	18,939.23	182,036,637	10,266,165	5.6%	542.06	9,908,481	5.4%	523.17	20,174,646	11.1%	1,065.23
Everett	18,168.75	180,924,327	11,781,008	6.5%	648.42	9,682,901	5.4%	532.94	21,463,909	11.9%	1,181.36
Highline	17,420.11	180,025,985	12,665,267	7.0%	727.05	11,330,378	6.3%	650.42	23,995,645	13.3%	1,377.47
Bethel	17,326.03	160,388,735	11,416,901	7.1%	658.94	9,168,965	5.7%	529.20	20,585,866	12.8%	1,188.15
Bellevue	16,636.49	168,401,582	8,814,686	5.2%	529.84	8,584,789	5.1%	516.02	17,399,475	10.3%	1,045.86
Issaquah	16,079.54	141,831,471	6,941,785	4.9%	431.72	7,197,881	5.1%	447.64	14,139,666	10.0%	879.36
Kennewick	15,051.05	138,391,179	7,947,539	5.7%	528.04	6,571,621	4.7%	436.62	14,519,160	10.5%	964.66
Yakima	14,374.25	147,995,900	9,794,627	6.6%	681.40	8,897,126	6.0%	618.96	18,691,754	12.6%	1,300.36
Auburn	14,311.56	132,375,225	6,847,007	5.2%	478.42	8,261,301	6.2%	577.25	15,108,308	11.4%	1,055.67
Mukilteo	14,279.70	133,883,064	7,907,406	5.9%	553.75	6,623,356	4.9%	463.83	14,530,762	10.9%	1,017.58
Renton	13,443.23	128,014,472	8,784,117	6.9%	653.42	6,435,709	5.0%	478.73	15,219,826	11.9%	1,132.16
North Thurston	13,336.04	123,372,516	7,596,923	6.2%	569.65	7,112,212	5.8%	533.31	14,709,135	11.9%	1,102.96
Pasco	13,024.55	121,438,883	8,110,303	6.7%	622.69	6,971,455	5.7%	535.26	15,081,758	12.4%	1,157.95
Battle Ground	12,763.80	113,639,396	6,606,429	5.8%	517.59	8,359,662	7.4%	654.95	14,966,091	13.2%	1,172.54
Central Valley	12,077.83	110,763,894	5,329,475	4.8%	441.26	7,318,882	6.6%	605.98	12,648,357	11.4%	1,047.24
Central Kitsap	11,692.57	116,069,098	7,129,545	6.1%	609.75	6,082,428	5.2%	520.20	13,211,973	11.4%	1,129.95
Clover Park	11,342.10	131,353,175	10,718,048	8.2%	944.98	7,808,885	5.9%	688.49	18,526,933	14.1%	1,633.47
Marysville	11,320.84	110,654,823	7,706,018	7.0%	680.69	6,849,823	6.2%	605.06	14,555,841	13.2%	1,285.76
Bellingham	10,317.56	99,108,069	6,044,204	6.1%	585.82	5,698,596	5.7%	552.32	11,742,800	11.8%	1,138.14
Richland	10,170.45	93,579,288	8,359,019	8.9%	821.89	5,645,446	6.0%	555.08	14,004,465	15.0%	1,376.98
Subtotal (21 districts)	301,927.18	2,899,978,071	182,020,370	6.3%	602.86	165,068,308	5.7%	546.72	347,088,678	12.0%	1,149.58

Washington State School Districts
Per Pupil General Fund Teaching and Teaching Support Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2008–2009

District Name	Total Enrollment	Total General Fund Expenditures	Teaching (Activity Codes 27, 28 & 29)			Teaching Support (Activity Codes 22, 24, 25 & 26)			Total Teaching (Activity Codes 22 & 24–29)		
			Teaching Expenditures	% Teaching to Total	Teaching Per Pupil	Teaching Support Expenditures	% Teaching Support to Total	Teaching Support Per Pupil	Total Teaching Expenditures	% Total Teaching to Total	Total Per Pupil
State Total	996,431.61	9,772,000,596	5,992,462,445	61.4%	6,013.92	839,039,751	8.6%	842.04	6,831,502,196	69.9%	6,855.97
20,000 and Over											
Seattle	43,769.92	528,663,176	303,963,822	57.5%	6,944.58	48,801,779	9.2%	1,114.96	352,765,600	66.7%	8,059.54
Spokane	28,681.47	298,447,642	179,380,897	60.1%	6,254.24	24,216,373	8.1%	844.32	203,597,271	68.2%	7,098.57
Tacoma	27,900.56	308,981,110	184,775,600	59.8%	6,622.65	32,069,518	10.4%	1,149.42	216,845,118	70.2%	7,772.07
Kent	26,335.46	244,536,685	149,860,599	61.3%	5,690.45	20,008,085	8.2%	759.74	169,868,684	69.5%	6,450.19
Evergreen (Clark)	25,598.66	235,357,205	144,563,181	61.4%	5,647.30	22,875,605	9.7%	893.63	167,438,786	71.1%	6,540.92
Lake Washington	23,172.88	215,247,347	138,351,627	64.3%	5,970.41	18,962,123	8.8%	818.29	157,313,749	73.1%	6,788.70
Vancouver	21,480.71	207,888,034	124,632,127	60.0%	5,802.05	21,102,152	10.2%	982.38	145,734,279	70.1%	6,784.43
Federal Way	21,258.40	202,723,131	130,604,855	64.4%	6,143.68	21,391,857	10.6%	1,006.28	151,996,712	75.0%	7,149.96
Puyallup	21,118.88	193,151,487	117,228,690	60.7%	5,550.89	18,637,947	9.6%	882.53	135,866,637	70.3%	6,433.42
Subtotal (9 districts)	239,316.93	2,434,995,817	1,473,361,397	60.5%	6,156.53	228,065,439	9.4%	952.98	1,701,426,836	69.9%	7,109.51
10,000–19,999											
Edmonds	19,851.50	185,730,351	115,130,388	62.0%	5,799.58	19,414,509	10.5%	977.99	134,544,897	72.4%	6,777.57
Northshore	18,939.23	182,036,637	115,393,088	63.4%	6,092.81	18,168,075	10.0%	959.28	133,561,163	73.4%	7,052.09
Everett	18,168.75	180,924,327	112,774,933	62.3%	6,207.08	19,141,511	10.6%	1,053.54	131,916,444	72.9%	7,260.62
Highline	17,420.11	180,025,985	108,261,978	60.1%	6,214.77	17,161,963	9.5%	985.18	125,423,941	69.7%	7,199.95
Bethel	17,326.03	160,388,735	93,875,448	58.5%	5,418.17	16,771,115	10.5%	967.97	110,646,563	69.0%	6,386.15
Bellevue	16,636.49	168,401,582	107,318,273	63.7%	6,450.78	14,421,505	8.6%	866.86	121,739,778	72.3%	7,317.64
Issaquah	16,079.54	141,831,471	86,757,706	61.2%	5,395.53	13,274,456	9.4%	825.55	100,032,162	70.5%	6,221.08
Kennewick	15,051.05	138,391,179	89,471,725	64.7%	5,944.55	12,322,237	8.9%	818.70	101,793,962	73.6%	6,763.24
Yakima	14,374.25	147,995,900	95,154,049	64.3%	6,619.76	12,808,500	8.7%	891.07	107,962,549	72.9%	7,510.83
Auburn	14,311.56	132,375,225	83,188,366	62.8%	5,812.67	11,831,651	8.9%	826.72	95,020,018	71.8%	6,639.39
Mukilteo	14,279.70	133,883,064	86,689,601	64.8%	6,070.83	9,949,593	7.4%	696.76	96,639,194	72.2%	6,767.59
Renton	13,443.23	128,014,472	80,506,065	62.9%	5,988.59	11,562,486	9.0%	860.10	92,068,551	71.9%	6,848.69
North Thurston	13,336.04	123,372,516	78,671,895	63.8%	5,899.19	10,014,373	8.1%	750.93	88,686,269	71.9%	6,650.12
Pasco	13,024.55	121,438,883	74,629,911	61.5%	5,729.94	11,194,440	9.2%	859.49	85,824,351	70.7%	6,589.43
Battle Ground	12,763.80	113,639,396	69,055,110	60.8%	5,410.23	8,097,991	7.1%	634.45	77,153,100	67.9%	6,044.68
Central Valley	12,077.83	110,763,894	67,569,513	61.0%	5,594.51	10,827,340	9.8%	896.46	78,396,853	70.8%	6,490.97
Central Kitsap	11,692.57	116,069,098	73,386,020	63.2%	6,276.29	9,970,974	8.6%	852.76	83,356,994	71.8%	7,129.06
Clover Park	11,342.10	131,353,175	75,901,447	57.8%	6,692.01	12,200,307	9.3%	1,075.67	88,101,753	67.1%	7,767.68
Marysville	11,320.84	110,654,823	67,449,043	61.0%	5,957.95	10,001,254	9.0%	883.44	77,450,297	70.0%	6,841.39
Bellingham	10,317.56	99,108,069	61,624,374	62.2%	5,972.77	10,173,340	10.3%	986.02	71,797,714	72.4%	6,958.79
Richland	10,170.45	93,579,288	53,704,665	57.4%	5,280.46	8,322,968	8.9%	818.35	62,027,634	66.3%	6,098.81
Subtotal (21 districts)	301,927.18	2,899,978,071	1,796,513,599	61.9%	5,950.16	267,630,588	9.2%	886.41	2,064,144,187	71.2%	6,836.56

Washington State School Districts
Per Pupil General Fund School Food Service and Maintenance and Operation Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2008–2009

District Name	Total Enrollment	Total General Fund Expenditures	School Food Service (Activity Codes 42 & 44 Less 49)			Maintenance & Operation (Activity Codes 62–65 & 67)		
			School Food Service Expenditures	% School Food Service to Total	School Food Service Per Pupil	Maintenance & Operation Expenditures	% Maintenance & Operation to Total	Maintenance & Operation Per Pupil
State Total	996,431.61	9,772,000,596	301,322,932	3.1%	302.40	807,754,099	8.3%	810.65
20,000 and Over								
Seattle	43,769.92	528,663,176	11,016,326	2.1%	251.69	45,754,452	8.7%	1,045.34
Spokane	28,681.47	298,447,642	9,792,220	3.3%	341.41	26,932,426	9.0%	939.02
Tacoma	27,900.56	308,981,110	10,908,688	3.5%	390.98	27,055,312	8.8%	969.70
Kent	26,335.46	244,536,685	8,633,858	3.5%	327.84	19,641,192	8.0%	745.81
Evergreen (Clark)	25,598.66	235,357,205	6,195,058	2.6%	242.01	18,735,580	8.0%	731.90
Lake Washington	23,172.88	215,247,347	6,312,936	2.9%	272.43	16,178,525	7.5%	698.17
Vancouver	21,480.71	207,888,034	6,017,421	2.9%	280.13	18,652,586	9.0%	868.34
Federal Way	21,258.40	202,723,131	6,191,241	3.1%	291.24	13,132,594	6.5%	617.76
Puyallup	21,118.88	193,151,487	4,379,339	2.3%	207.37	15,499,234	8.0%	733.90
Subtotal (9 districts)	239,316.93	2,434,995,817	69,447,087	2.9%	290.19	201,581,903	8.3%	842.32
10,000–19,999								
Edmonds	19,851.50	185,730,351	4,448,273	2.4%	224.08	14,389,612	7.7%	724.86
Northshore	18,939.23	182,036,637	5,030,997	2.8%	265.64	13,091,412	7.2%	691.23
Everett	18,168.75	180,924,327	4,619,896	2.6%	254.28	12,762,461	7.1%	702.44
Highline	17,420.11	180,025,985	5,606,362	3.1%	321.83	15,613,236	8.7%	896.28
Bethel	17,326.03	160,388,735	4,913,572	3.1%	283.59	11,367,351	7.1%	656.09
Bellevue	16,636.49	168,401,582	4,549,332	2.7%	273.46	15,117,704	9.0%	908.71
Issaquah	16,079.54	141,831,471	3,659,856	2.6%	227.61	12,333,735	8.7%	767.05
Kennewick	15,051.05	138,391,179	4,715,363	3.4%	313.29	9,083,201	6.6%	603.49
Yakima	14,374.25	147,995,900	5,714,378	3.9%	397.54	11,012,084	7.4%	766.10
Auburn	14,311.56	132,375,225	3,987,851	3.0%	278.65	10,953,002	8.3%	765.33
Mukilteo	14,279.70	133,883,064	4,142,094	3.1%	290.07	11,091,331	8.3%	776.72
Renton	13,443.23	128,014,472	3,380,241	2.6%	251.45	10,151,276	7.9%	755.12
North Thurston	13,336.04	123,372,516	3,968,657	3.2%	297.59	9,209,248	7.5%	690.55
Pasco	13,024.55	121,438,883	4,135,662	3.4%	317.53	9,041,008	7.4%	694.15
Battle Ground	12,763.80	113,639,396	3,208,204	2.8%	251.35	9,904,733	8.7%	776.00
Central Valley	12,077.83	110,763,894	3,749,893	3.4%	310.48	9,069,597	8.2%	750.93
Central Kitsap	11,692.57	116,069,098	3,097,556	2.7%	264.92	8,627,135	7.4%	737.83
Clover Park	11,342.10	131,353,175	4,420,598	3.4%	389.75	11,076,764	8.4%	976.61
Marysville	11,320.84	110,654,823	3,272,221	3.0%	289.04	8,758,007	7.9%	773.62
Bellingham	10,317.56	99,108,069	3,116,162	3.1%	302.03	8,378,591	8.5%	812.07
Richland	10,170.45	93,579,288	2,706,887	2.9%	266.15	8,476,583	9.1%	833.45
Subtotal (21 districts)	301,927.18	2,899,978,071	86,444,058	3.0%	286.31	229,508,073	7.9%	760.14

Washington State School Districts
Per Pupil General Fund Pupil Transportation and Other Expenditures by Activity Groups by Enrollment Groups
Fiscal Year 2008–2009

District Name	Total Enrollment	Total General Fund Expenditures	Pupil Transportation (Activity Codes 52, 53, 56 less 59)			Other (Activity Codes 68 & 72–91)		
			Pupil Transportation Expenditures	% Pupil Transportation to Total	Pupil Transportation Per Pupil	Total Other Expenditures	% Other to Total	Other Per Pupil
State Total	996,431.61	9,772,000,596	346,160,665	3.5%	347.40	248,564,156	2.5%	249.45
20,000 and Over								
Seattle	43,769.92	528,663,176	28,791,429	5.4%	657.79	10,274,617	1.9%	234.74
Spokane	28,681.47	298,447,642	7,749,566	2.6%	270.19	13,882,511	4.7%	484.02
Tacoma	27,900.56	308,981,110	7,490,871	2.4%	268.48	7,049,567	2.3%	252.67
Kent	26,335.46	244,536,685	5,982,870	2.4%	227.18	9,084,288	3.7%	344.95
Evergreen (Clark)	25,598.66	235,357,205	8,585,835	3.6%	335.40	5,549,460	2.4%	216.79
Lake Washington	23,172.88	215,247,347	6,257,183	2.9%	270.02	3,758,695	1.7%	162.20
Vancouver	21,480.71	207,888,034	6,233,965	3.0%	290.21	5,828,055	2.8%	271.32
Federal Way	21,258.40	202,723,131	5,828,782	2.9%	274.19	3,333,936	1.6%	156.83
Puyallup	21,118.88	193,151,487	8,152,477	4.2%	386.03	5,314,052	2.8%	251.63
Subtotal (9 districts)	239,316.93	2,434,995,817	85,072,977	3.5%	355.48	64,075,181	2.6%	267.74
10,000–19,999								
Edmonds	19,851.50	185,730,351	6,629,867	3.6%	333.97	3,905,393	2.1%	196.73
Northshore	18,939.23	182,036,637	5,939,008	3.3%	313.58	4,239,411	2.3%	223.84
Everett	18,168.75	180,924,327	6,231,050	3.4%	342.95	3,930,568	2.2%	216.34
Highline	17,420.11	180,025,985	4,730,091	2.6%	271.53	4,656,709	2.6%	267.32
Bethel	17,326.03	160,388,735	8,359,699	5.2%	482.49	4,515,683	2.8%	260.63
Bellevue	16,636.49	168,401,582	3,978,642	2.4%	239.15	5,616,651	3.3%	337.61
Issaquah	16,079.54	141,831,471	6,191,559	4.4%	385.06	5,474,492	3.9%	340.46
Kennewick	15,051.05	138,391,179	3,576,604	2.6%	237.63	4,702,888	3.4%	312.46
Yakima	14,374.25	147,995,900	2,090,200	1.4%	145.41	2,524,934	1.7%	175.66
Auburn	14,311.56	132,375,225	5,364,064	4.1%	374.81	1,941,982	1.5%	135.69
Mukilteo	14,279.70	133,883,064	4,020,078	3.0%	281.52	3,459,605	2.6%	242.27
Renton	13,443.23	128,014,472	4,104,738	3.2%	305.34	3,089,841	2.4%	229.84
North Thurston	13,336.04	123,372,516	4,244,336	3.4%	318.26	2,554,871	2.1%	191.58
Pasco	13,024.55	121,438,883	3,947,918	3.3%	303.11	3,408,187	2.8%	261.67
Battle Ground	12,763.80	113,639,396	6,287,298	5.5%	492.59	2,119,971	1.9%	166.09
Central Valley	12,077.83	110,763,894	3,292,130	3.0%	272.58	3,607,064	3.3%	298.65
Central Kitsap	11,692.57	116,069,098	3,936,472	3.4%	336.66	3,838,966	3.3%	328.33
Clover Park	11,342.10	131,353,175	4,729,549	3.6%	416.99	4,497,578	3.4%	396.54
Marysville	11,320.84	110,654,823	3,536,870	3.2%	312.42	3,081,586	2.8%	272.20
Bellingham	10,317.56	99,108,069	2,321,899	2.3%	225.04	1,750,904	1.8%	169.70
Richland	10,170.45	93,579,288	2,496,233	2.7%	245.44	3,867,486	4.1%	380.27
Subtotal (21 districts)	301,927.18	2,899,978,071	96,008,304	3.3%	317.98	76,784,771	2.6%	254.32