

2008 Report to the
Washington State Legislature
on the
Fiscal Impact
of
ESSB 5990, or
Chapter 379, Laws of 2003
and
SSB 5256, or
Chapter 362, Laws of 2005

The Washington Association of County Officials,
For
The Washington State Association of County Clerks
November, 2008

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Introduction and Executive Summary

Total Legal Financial Obligation (LFO) collections in 2008 have increased state-wide by 2.3% over the previous year, or by \$712,738, and have increased by 45.4% or \$9.79 million over 2003 collections, the year that ESSB 5990 was adopted and LFO collections were transferred to the County Clerks. Restitution payments to victims of crime increased by \$2.10 million, or by 16.5% over 2007 collections, and increased to \$14.8 million, an increase of \$6.9 million annually, or 87.0% over 2003! In fact, restitution and restitution interest payments are expected to exceed \$14.8 million during 2008, and continues to be the most rapidly increasing component of total collections. In spite of the current down-turn in economic conditions, the 2003 transfer of criminal LFO collection responsibility from DOC to County Clerks has continued to yield a significantly increased rate of collection.

Changes implemented by ESSB 5990 and follow-up legislation reduced the State's financial commitment to support Legal Financial Obligation (LFO) collections, yet yielded increased total collections, increased restitution payments to victims of crimes, increased revenues to the State and the crime victims' compensation funds, and increased cost recoupment to counties. **State funding available to clerks to support this work has remained flat since the passage of ESSB 5990. The current economic conditions are creating additional challenges for clerks, yet while many are struggling, still state-wide total collections have continued to increase.** The continuation of this resounding success needs to be ensured by provision of adequate funding to support clerks' collection operations.

Clerks rely on State funding for salaries and benefits of staff who provide collection services, and for mailing statements and delinquency notices to defendants who are out of compliance with their payment schedules. **Since passage of ESSB 5990, staff salaries and benefits have increased in most counties by more than 15%, postage has increased 14%, the number of new LFOs created annually has increased 13%, the legislature has added superior court gross misdemeanor collections to the clerks' work load, and the resulting number of cases DOC has transferred to the clerks for collection has increased dramatically.** State funding to support collections, however, has remained static. To address this, the Washington State Association of County Clerks (WSACC) has requested additional funding. **The amount of the additional funds being requested (\$450,000 annually) by WSACC is no more than the additional funding they bring into State agencies through the increased LFO collections.**

Revenue collected for the State is expected to be near \$4.0 million this year. This represents an increase of over \$440,000 annually or 12.7% over the amount collected in 2003. Collection of Crime Victims' Compensation funds is expected to exceed \$2.08 million in 2008, which represents an increase of about \$280,000 annually, or 15.8% over the amount collected in 2003.

The Administrative Office of the Courts (AOC) conducts regular monthly billing of outstanding LFOs. AOC received supplemental funding during 2006 to cover the cost of a postal rate increase, and to expand the regular monthly billing to encompass gross misdemeanor cases

transferred to clerks for collection under SSB 5256. It is believed that this, coupled with on-going enhancements to collection practices by clerks, is responsible for the continued growth of total collections during the year. It is expected that total collections will approach \$31.4 million for the year, by the end of 2008 (based on actual collections from the first nine months of 2008).

The clerks are continuing to make LFO collections a priority, and continue to exchange information about best practices and to conduct training sessions on those practices that are proving particularly effective. It is anticipated that collections results will continue to improve throughout the next several years. However, difficult economic conditions and limited funding have caused the recent rate of growth in collections to slow considerably. Continued growth in collections will depend on sufficient funding being made available to allow clerks to continue to upgrade collection practices and increase efficiencies.

State LFO collection funding enables the monthly billing of offenders with outstanding LFOs, and provides the clerks with resources to be able to assist obligors to remain in compliance with their payment schedule and help improve re-entry. The importance of continued, stable state funding cannot be over-emphasized.

The clerks were granted access to Employment Security Department (ESD) data in Substitute Senate Bill 5168 during the 2004 legislative session. While the clerks have struggled over several issues with ESD for the past several years, WSACC is happy to report that those issues have been resolved and that, at this time, collection programs across the state are benefitting from access to this critical data.

The clerks, through the Washington Association of County Officials (WACO), are planning to sponsor legislation that will further enhance LFO collections in this state. The anticipated legislation will revise several statutes governing the collection of LFOs to grant authority to clerks to issue Notices to Withhold and Deliver, just as DOC can do presently. WSACC is also planning to sponsor legislation that will group clerk's authority for charging a collection fee into the same chapter of statutes where all other clerk's fee authority is found (authority for the collection fee is currently embedded within the criminal statutes).

Engrossed Substitute Senate Bill 5990 was passed by the Washington State Legislature during the 2003 regular session, and became law on October 1, 2003. Section 20 of the bill added a new section to RCW 36.23, and reads in part: "The Washington Association of County Officials shall report on the amounts of legal financial obligations collected by the county clerks to the appropriate committees of the legislature no later than December 1, 2004, and annually thereafter." Following is the fifth such annual report.

Outstanding Issues

While transfer of the LFO collection program has met with significant success thus far, the cost of operating a successful collection program has increased each year, yet funding from the state to support this work has remained flat. Clerks use the state funding primarily to pay for staff salaries and for mailing notices to obligors. In the time since the current funding level was established, the cost for staff salaries and benefits has increased by more than 15% in most counties. The cost of postage has increased 14%. The number of new financial obligations being created each year has increased by 13%¹. The number of financial obligations being transferred from DOC to the clerks has increased dramatically.

To address this situation the clerks have requested additional funding of \$900,000 in the 2009/2010 biennium, and on-going thereafter. The WSACC also requested that the categorization of the state funding provided to support AOC and the clerks' collections activities be changed to "vendor rate increase", so that the amount of these funds provided in future years will be increased as the cost of doing business increases.

Through the clerks' efforts state revenue funds have increased by more than the amount of this additional funding request annually. The clerks have demonstrated this is a sound investment of state funds. The volume of work continues to grow and the cost of doing the work continues to rise. The clerks need to have continued support for this stellar level of performance to continue to be realized.

As originally enacted, ESSB 5990 authorizes clerks to charge a collection fee for conducting collections work. Unfortunately, this fee is authorized within the criminal statutes (Chapter 9.94A RCW) whereas all other fees charged in clerk's offices are found in Chapter 36, RCW. In the interests of uniformity and for ease of locating fee authorization, WSACC is proposing legislation that would add this fee authorization to Chapter 36 RCW so that it may be more readily locating by individuals seeking information about clerk's fees. It is hoped that this legislative proposal will be supported and passed.

Finally, one issue that had been reported for a number of years, that of clerks having access to Employment Security Division data, has been resolved. Clerks are now enjoying access to this badly needed information and many are finding it very beneficial to their respective collection programs.

¹ The source of this data is the AOC Superior Court Statistics web site. See Table 18 in the Appendix.

History

During its 2003 session, the Washington State Legislature enacted ESSB 5990 into law in Chapter 379, Laws of 2003. This legislation, in conjunction with the Governor's budget for the following biennium, effected significant changes on the organizational structure and functioning of DOC and on the process for collection of criminal LFOs within this State. The Governor's initial proposal included shifting collection responsibility to the State Department of Social and Health Services (DSHS). Because all LFO data is provided from clerk-generated financial data and because LFOs originate from criminal court orders (Judgments and Sentences), and out of concern that DSHS' historic emphasis and expertise has been in the civil and family law areas, the clerks proactively negotiated for collections to be turned over to them to handle and manage.

The resulting legislation, in summary, provides that individuals being convicted in a Superior Court in this state are to undergo a risk assessment by DOC, and be assigned a risk management designation ranging from "A" to "D," with "A" representing the highest risk to the community. Subject to certain exceptions DOC is no longer responsible for supervision of those offenders receiving a risk management rating of "C" or "D." Responsibility for collection of LFOs was transferred to the County Clerk for each respective county for all non-DOC supervised offenders. Responsibility for monthly billing on non-DOC supervised cases was also transferred from DOC to AOC. These changes were phased in between July, 2003 and January 1, 2004.

Three million dollars was appropriated for the biennium to the clerks and AOC for this new body of work. Of the \$3 million, approximately \$1.2 million is allocated per biennium to AOC for contracted mailing of monthly statements to offenders. The remainder is distributed among the county clerks based on a formula created and unanimously approved by the county clerks and distributed by the Washington State Association of County Officials (WACO). The formula for distribution of these funds is based upon the relative volume of criminal sentences entered in each county during the years 1998 through 2002.² Table #1 in the appendix contains the data used to distribute these funds.

In July, 2003, DOC began closing the cases that they were no longer involved with, pursuant to 5990, and transferring them to the respective clerk's offices. In October 2003, the clerks became legislatively enabled to take many of the administrative collection actions that had been reserved to DOC prior to that time. In January 2004, AOC assumed responsibility for the monthly billing of non-DOC supervised obligors. At that time, AOC sent approximately 79,000 statements each month.

Substitute Senate Bill 5256 was passed by the Washington State Legislature during the 2005 regular session, and became law on May 10, 2005, in Chapter 362, Laws of 2005. This legislation expanded DOC's ability to transfer LFO collection responsibility to county clerks to

² The source of this data is the AOC Superior Court Statistics web site. See Table 1 in the Appendix.

gross misdemeanor cases in much the same fashion as ESSB 5990 allows in the case of felony convictions.

Due to the passage of SSB 5256, AOC has increased the number of monthly statement mailings to approximately 101,000 statements per month.³ In order to cover the added expense of mailing additional monthly statements and to cover the increase in postage rates, AOC sought and was granted supplemental funding. It is important that this incremental funding continue as well as the overall LFO program budget and recently requested supplemental funding be provided on an on-going basis, to facilitate the clerk's ability to continue collections work.

The years 2005 through 2007 saw tremendous growth in LFO collections and greatly expanded adherence to LFO payment schedules. With the current adverse economic conditions, the growth in LFO collections has slowed during 2008. However, clerks are proud of the fact that in spite of economic adversity, collections in 2008 are still higher than they were in 2007. Total collections since 2003 have increased 45.4%, or nearly 9.1% per year. In addition, collections in each category of funding have increased as well. Total LFO collections in 2003, when ESSB 5990 became effective mid-year, were just over \$21.5 million. Total collections in 2008 are expected to exceed \$31.3 million. During this period, restitution and interest payments to crime victims have gone from \$7.9 million to \$14.8 million. Revenue to the state has gone from \$3.5 million to \$3.9 million. While specific statistics are not available to verify this, most clerks feel the number of defendants in compliance with payment schedules has increased significantly, thus improving their chances for a successful re-entry into society. This is evidenced by the continuing trend of increasing numbers of LFO payments being made state-wide.

In the face of a funding source that has remained flat for the past four years, the WSACC has requested additional funding of \$900,000 for the 2009/2010 biennium and ongoing. To support this request, clerks point to the fact that in the time since the current funding level was established staff salaries have increased in most counties by at least 13%, postage rates have increased by 14%, and the number of defendants sentenced annually has increased by 13%. Most of the state funding is used by clerks to pay for staff salaries and mailing notices to defendants. The clerks also point out that as a result of their assuming collection responsibility funds generated to the state have increased by nearly \$450,000 annually.

³ AOC requested and received supplemental funding to increase the volume of monthly statement mailings, and to offset the increase in postage rates.

Summary of Results

2003 and 2004 were both transition years for implementation and management of the various processes, policies and practices necessary for LFO collections in Washington State. The following data compares collection results from 2003 when 5990 became effective, through 2008.⁴ It should be noted that there is significant variation in the results among the counties. It is believed that some of this variation is attributable to demographic factors, some is attributable to the local culture and practice of each county's bench, prosecutor and law enforcement community, local laws addressing additional fines or penalties, and the maturity and resources available for an individual county's collection program.

As noted above, 2005 represents the first full year the clerks were engaged in LFO collections without significant transition occurring. During 2005, twenty-six counties experienced an increase in total LFO collections. Twenty-nine counties experienced an increase in 2006 over 2005 collection levels, twenty-eight counties experienced an increase in 2007 over 2006 collections, and twenty-three counties are experience an increase in 2008 collections over 2007 collection levels. Overall, statewide LFO collections have increased by 2.3% during the year. Bear in mind that clerks have managed to continue the trend of growth in collections even during the current down-turn in economic conditions plaguing our state. Total collections have increased by 45.4% since the enactment of ESSB 5990. The largest percentage increases in the current year occurred in the smaller counties, specifically Pend Oreille, Stevens and Skagit counties.⁵ The largest percentage increases in total collections since the implementation of ESSB 5990 have occurred in Benton, Stevens and Franklin counties.⁶ While overall total collections continued to increase in the current year, the rate of growth declined and the number of counties experiencing a decline on total collections grew. Seven counties experienced growth in collections of more than 15% over 2007 levels,⁷ and twenty-four have experienced growth of more than 20% over 2003.⁸

Figure #1 following demonstrates the overall success being achieved by the re-structuring of the LFO collection program.⁹ During 2003, total LFO collections state-wide were \$21,561,825. During 2004 total collections increased to \$21,736,238, or an increase of 0.7%. During 2005

⁴ Actual data gathered for 2008 is from the months of January through September. For purposes of comparison, these figures have been annualized, on the basis of there having been 190 business days during the first nine months of the year, while there are 254 business days during all of 2008, and factoring in a historical 20.1% decline in LFO collections during the month of December.

⁵ Pend Oreille 145.6%; Stevens 96.1%; Skagit 31.1%.

⁶ Benton 279.6%; Stevens 190.8; Franklin 180.0%.

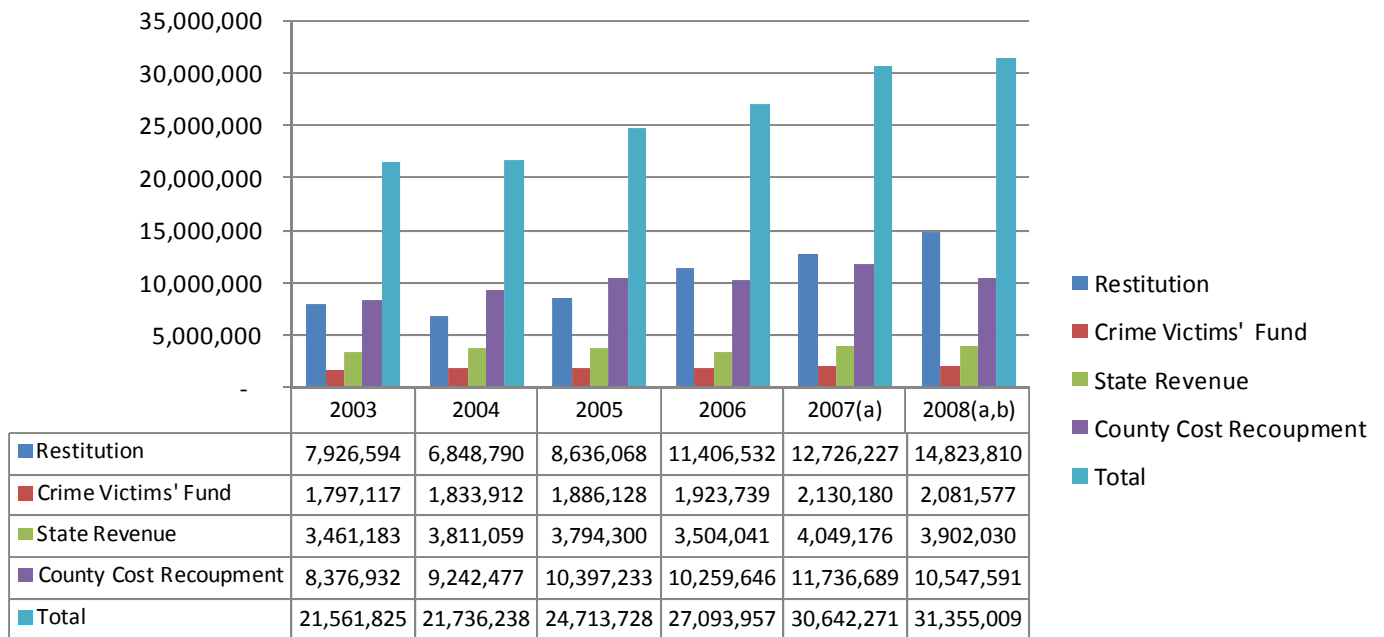
⁷ Garfield 15.9%; Island 20.5%; Kitsap 16.9%; Pend Oreille 145.6%; Skagit 31.1%; Stevens 96.1%; Yakima 15.4%.

⁸ Adams 97.0%; Asotin 67.1%; Benton 279.6%; Chelan 74.3%; Clallam 58.6%; Clark 65.5%; Columbia 24.9%; Cowlitz 33.2%; Franklin 180.0%; Garfield 80.2%; Island 66.1%; Kitsap 82.2%; Lewis 29.3%; Mason 105.4%; Pacific 47.7%; Pend Oreille 55.7%; Skagit 78.9%; Skamania 80.2%; Snohomish 54.0%; Spokane 111.8%; Stevens 190.8%; Thurston 64.4%; Whitman 39.1%; Yakima 22.7%.

⁹ It should be noted that some small transactions share common account coding in the Judicial Accounting Sub System between juvenile and adult LFOs. The effect of this overlap is that exact figures for the breakout of revenues and restitution from adult and juvenile LFO collections cannot be calculated. It is estimated, however, that the effect of this commonality constitutes less than 0.11% of the total transaction amounts being reported. The result of this influence is to slightly overstate revenue items and to slightly understate restitution.

total collections increased to \$24,713,728. This represents an increase of 13.7% over the 2004 collection total. 2006 collections increased to \$27,093,957, which represents an increase over 2005 of 9.6%. 2007 collections increased again to \$30,642,271, which represents an increase of 13.1% over 2006 collections. Collections in 2008 are expected to total \$31,355,009, which represents an increase over 2007 of 2.3%, and 45.4% more than total collections in 2003. This increase in collections is significant, especially considering the reduced amount being invested by the State on LFO collections prior to implementation of ESSB 5990, the fact that LFO funding to the clerks has not increased during the last five years, and the difficult economic conditions facing the state at this time.

Annual LFO Collections Summary



(a) Total Collections projected because figures were not available for Whitman County
 (b) Annualized projections based on first nine months actual collections

Figure #1

Figure #1

Figures #2 through #7 in the appendix demonstrate the percentage makeup of LFO collections for each of the years of 2003 through 2008. These charts demonstrate a shift in the makeup of funds collected during this period. Initially, implementation of charging collection fees by many clerks' offices caused a slight shift in the makeup of collections in favor of county cost

recoupment.¹⁰ Although these collection fees are smaller than DOC cost of supervision fees, the latter are not included in total LFO collection figures because they are collected by DOC outside of the clerks' accounting system. Clerks' collection fee reimbursement amounts, on the contrary, are included in total collection figures, which cause this apparent shift, while in reality the cost to the obligor is reduced.

Restitution, as a percentage of total collections continues to be the most rapidly growing component of total collections. During 2008 this component is expected to be near 50% of total collections, and it is expected to exceed \$14.8 million. This represents an increase from 2003 of over 87% state-wide! In fact, the nearly 16.5% increase in restitution and restitution interest this year over last year comes at the expense of the other elements of LFO collections.

The portion of funding which goes to Crime Victim Protection funds (CVP) has increased to over \$2.08 million anticipated in 2008, which is down from \$2.13 million in 2007 and up from \$1.80 million 2003. This reflects a decrease during 2008 of 2.3% or \$48,603, yet is still an increase since implementation of ESSB 5990 of over 15.8%.

“State Revenue” which includes funds to the Public Safety and Education (PSEA1 and PSEA3) accounts, State Crime Lab and Judicial Information System Account has exhibited performance similar to the CVP discussed above. Collections are expected to be near \$4.00 million in 2008. This represents an increase of \$440,847 annually, or 12.7% over 2003 collections.

¹⁰ Items included in the category labeled “County Recoupment” include all amounts going to the county, including the county CX fund, the court current expense fund, local drug, cleanup and lab funds, and local fines and penalties. Revenue items included in the category labeled “State Revenue” include all revenues going to the state Public Safety and Education Accounts (PSEA1 and PSEA3), the state Judicial Information System (JIS) account, crime lab funding, the state DNA account, various wildlife related penalties, and the state Indigent Defense fund.

Table #2 below shows the dollar breakdown in collections for each of the years of 2003-2008, as well as the percentage change in each fund category for each year over the 2003 base year when ESSB 5990 became effective.

Table #2
Comparison of LFO Collection Totals
In the Years 2003-2008

	<u>Restitution</u>	<u>Crime Victims' Fund</u>	<u>State Revenue</u>	<u>County Recoupment</u>	<u>Total</u>
2003	7,926,594	1,797,117	3,461,183	8,376,932	21,561,825
2004	6,848,790	1,833,912	3,811,059	9,242,477	21,736,238
2005	8,636,068	1,886,128	3,794,300	10,397,233	24,713,728
2006	11,406,532	1,923,739	3,504,041	10,259,646	27,093,957
2007	12,726,227	2,130,180	4,049,176	11,736,689	30,642,271
2008	14,823,810	2,081,577	3,902,030	10,547,591	31,355,009
% Change '08/'03	87.01%	15.83%	12.74%	25.91%	45.42%
% Change '08/'04	116.44%	13.50%	2.39%	14.12%	44.25%
% Change '08/'05	71.65%	10.36%	2.84%	1.45%	26.87%
% Change '08/'06	29.96%	8.20%	11.36%	2.81%	15.73%
% Change '08/'07	16.48%	-2.28%	-3.63%	-10.13%	2.33%

Table #2 illustrates a shift in the makeup of total LFO collections during this transition period. During the period from 2005 through 2007 total adult LFO collections continued to increase at a significant rate, while slowing some during 2008. In terms of dollars, restitution and interest on restitution paid to crime victims continued to show the largest increase – more than \$2.1 million over 2007, and nearly \$6.9 million over 2003. It is worth noting that each funding category from LFO collections has increased in terms of real dollars significantly since the enactment of ESSB 5990 and SSB 5256.

During 2003, DOC transitioned most eligible felony cases to the clerks for collection. The impact of this on the defendants is that they are no longer obligated to pay DOC cost of supervision fees of \$200 per year, but may be required to pay clerks' offices for collection services, up to \$100 per year.¹¹ Because the fees to compensate DOC for the cost of supervision are not included elsewhere in these figures, and because the clerks' office collection cost recoupment is reflected in these figures in county recoupment, a small shift in the makeup of funds collected is seen since transition of collection responsibilities in favor of county recoupment. This initial shift, however, has been offset by dramatic increases in collections of restitution and restitution interest for crime victims during the past two years especially.

¹¹ Collection fees of up to \$100 per case per year are allowed by RCW 19.16.500.

Variation (State-Wide & Year-to-Year)

There is considerable variation from one county to the next in the amount of LFO collections as well as in the makeup of those funds collected. Tables #10-15 in the appendix show a breakdown of collections in dollars and percentage of total for each of the years that ESSB 5990 has been in effect. The impact of large, lump-sum payments on LFOs can have a significant impact on LFO collection totals. This can be especially pronounced on smaller counties where, although the general trend in total collections is upwards, one or more large payments in a given year can result in a huge increase in total collections for one year, followed by a decline the following year. The current economic downturn is also taking a toll on LFO collections and may be impacting some counties disproportionately. A significant portion of the defendants who make regular LFO payments are traditionally employed in the construction industry, especially in the more metropolitan areas. Unfortunately, the construction industry is suffering massive job losses at the present time. So, those counties with more of an agricultural economic base may not see quite as much of a downturn in total collections.

In the current year, funds collected for the Crime Victims' Funds range from a high of 9.8%, (\$175,193) in Snohomish County, to a low of 4.1% (\$1,163) in Ferry County. Likewise, revenue to the state ranges from a proportional low of 9.6% (\$9,287) in San Juan County, to a high of 20.3% (\$132,669) in Chelan County. Restitution and interest ranges from a proportional high of 67.4% (\$19,238) in Ferry County, to a low of 21.0% (\$284,698) in Kitsap County.

Not surprisingly, King County collects the highest total LFO dollar amount (\$5,013,641). However, Clark County has the second highest total collections at \$3,270,685. They are followed by Pierce County (\$2,668,045), Benton County (\$2,627,610), Spokane County (\$2,447,426) and Snohomish County (\$2,138,678). Benton County collects the highest dollar amount of recoupment for the county (\$1,296,225) as compared to \$1,078,620 in King County, followed by Pierce County with \$964,876, and Kitsap County with \$933,844. This represents a change from prior year rankings, and demonstrates how changes in procedures can have a significant impact on these numbers. In prior years, Clark County had led the state in county recoupment. This was due, in large part because they collected substantially all of the public defense recoupment they were eligible for through that county's clerk's office. In most other counties these funds are collected and accounted for through other offices (county finance office or public defender's office). Clark County has recently adopted a model similar to that in other counties, resulting in a noticeable change in the make-up of their total collections.

Proceeds to the Crime Victims' Protection fund is again led by King County at \$456,460, followed by Pierce County at \$221,699 and Snohomish County at \$215,992. Similarly, proceeds to the State of Washington are led by King County with \$555,132, followed by Snohomish County with \$411,829, Pierce County with \$350,481 and by Spokane County with \$349,279. The leaders in collection of restitution and restitution interest are Clark County with \$3,050,958, King County with 2,923,428 expected in 2008, followed by Pierce County with \$1,130,990 and Spokane County with \$1,032,474.

The total number of outstanding adult LFO accounts range from 108,303¹² in King County, 65,276 in Pierce County and 30,223 in Spokane County, to 240 in Columbia County, 179 in Wahkiakum County and 122 in Garfield County.¹³ The highest collections per individual LFO tend generally to come from the smaller counties. San Juan County again topped this list with average collections per LFO of \$367.11 (with 251 total LFOs), followed by Stevens County at \$283.52 per LFO (with 1524 total LFOs), Columbia County at \$267.14 per LFO (with 240 total LFOs), and Skamania County at \$266.73 per LFO (with 648 total LFOs). This does not suggest, however, that conducting collections is somehow easier in small counties. It is worth taking a look at several large counties where there are established very active collection programs, and some of which benefit from strong prosecutorial or judicial support. Benton County, with 11,582 total LFOs collects an average of \$226.87 per LFO per year, Clark County, with 24,519 total LFOs collects an average of \$133.39 per LFO per year, and Snohomish County, with 20,006 total LFOs collects an average of \$106.90 per LFO per year.

Obviously, there are a number of factors that contribute to these differences. For example, most, but not all counties, charge to help fund the work of LFO collections. This contributes significantly to county recoupment in some jurisdictions, whereas other counties may only charge for collection services in limited situations, or have opted not to charge for collection work at all. Some counties have a number of local fines or penalties charged against certain types of cases. In some counties, public defense recoupment is collected by the clerk as part of the LFO, whereas in other counties this is collected by other entities. In some counties, the bench routinely orders discretionary or locally authorized fines or fees that provide local income, while other jurisdictions do not.

The rate of change of LFO collections from one year to the next also varies significantly by county. Some county clerks have operated LFO collection programs which have been supplemental to DOC collections for a number of years, while other counties have just initiated collection programs with the implementation of ESSB 5990. Other counties have tried engaging independent collection agencies to conduct LFO collections. These situations continue to provide disappointing results which negatively impact total collections.

As discussed previously, the clerks will continue to carefully analyze the practices in those counties that are experiencing the greatest success in LFO collections, and adapt those most successful practices to each county, as appropriate. Thankfully, those counties experiencing success remain willing to share those practices across the state.

¹² Number of outstanding adult A/Rs is as of 9/30/2008.

¹³ Appendix Table 8.

Appendix

Table #1

Criminal Sentencing in Washington State During the Years 1998 through 2002

Criminal Sentences by County				Distribution Formula	
Washington Superior Courts (1998-2002)					
County	1998-2002 Average	County Share	County Share of 1.8M	Year 1	Year 2
Adams	95	0.30%	\$ 5,425.10	\$ 3,013.94	\$ 2,411.16
Asotin	121	0.39%	\$ 6,935.89	\$ 3,853.27	\$ 3,082.62
Benton	832	2.65%	\$ 47,624.13	\$ 26,457.85	\$ 21,166.28
Chelan	373	1.19%	\$ 21,368.48	\$ 11,871.38	\$ 9,497.10
Clallam	298	0.95%	\$ 17,053.58	\$ 9,474.21	\$ 7,579.37
Clark	1945	6.18%	\$ 111,317.55	\$ 61,843.08	\$ 49,474.47
Columbia	28	0.09%	\$ 1,590.90	\$ 883.84	\$ 707.07
Cowlitz	852	2.71%	\$ 48,768.67	\$ 27,093.71	\$ 21,674.96
Douglas	167	0.53%	\$ 9,533.98	\$ 5,296.66	\$ 4,237.33
Ferry	27	0.09%	\$ 1,533.68	\$ 852.04	\$ 681.63
Franklin	345	1.10%	\$ 19,766.13	\$ 10,981.19	\$ 8,784.95
Garfield	12	0.04%	\$ 686.72	\$ 381.51	\$ 305.21
Grant	631	2.00%	\$ 36,087.21	\$ 20,048.45	\$ 16,038.76
Grays Harbor	470	1.49%	\$ 26,885.15	\$ 14,936.19	\$ 11,948.95
Island	148	0.47%	\$ 8,492.46	\$ 4,718.03	\$ 3,774.42
Jefferson	110	0.35%	\$ 6,294.95	\$ 3,497.19	\$ 2,797.75
King	8279	26.32%	\$ 473,757.70	\$ 263,198.72	\$ 210,558.98
Kitsap	1332	4.23%	\$ 76,226.08	\$ 42,347.82	\$ 33,878.26
Kittitas	207	0.66%	\$ 11,823.05	\$ 6,568.36	\$ 5,254.69
Klickitat	106	0.34%	\$ 6,088.93	\$ 3,382.74	\$ 2,706.19
Lewis	759	2.41%	\$ 43,446.58	\$ 24,136.99	\$ 19,309.59
Lincoln	51	0.16%	\$ 2,895.68	\$ 1,608.71	\$ 1,286.97
Mason	293	0.93%	\$ 16,744.56	\$ 9,302.53	\$ 7,442.03
Okanogan	256	0.81%	\$ 14,638.61	\$ 8,132.56	\$ 6,506.05
Pacific	115	0.36%	\$ 6,558.19	\$ 3,643.44	\$ 2,914.75
Pend Oreille	53	0.17%	\$ 3,044.47	\$ 1,691.37	\$ 1,353.10
Pierce	5101	16.22%	\$ 291,925.30	\$ 162,180.72	\$ 129,744.58
San Juan	36	0.11%	\$ 2,037.27	\$ 1,131.82	\$ 905.45
Skagit	421	1.34%	\$ 24,092.48	\$ 13,384.71	\$ 10,707.77
Skamania	64	0.20%	\$ 3,685.41	\$ 2,047.45	\$ 1,637.96
Snohomish	1933	6.15%	\$ 110,630.83	\$ 61,461.57	\$ 49,169.26
Spokane	1658	5.27%	\$ 94,893.46	\$ 52,718.59	\$ 42,174.87
Stevens	173	0.55%	\$ 9,911.68	\$ 5,506.49	\$ 4,405.19
Thurston	1434	4.56%	\$ 82,063.22	\$ 45,590.68	\$ 36,472.54
Wahkiakum	19	0.06%	\$ 1,064.42	\$ 591.34	\$ 473.07
Walla Walla	274	0.87%	\$ 15,703.03	\$ 8,723.91	\$ 6,979.12
Whatcom	870	2.76%	\$ 49,764.42	\$ 27,646.90	\$ 22,117.52
Whitman	88	0.28%	\$ 5,013.07	\$ 2,785.04	\$ 2,228.03
Yakima	1479	4.70%	\$ 84,626.98	\$ 47,014.99	\$ 37,611.99
State Total	31454	100.00%	\$ 1,800,000.00	\$ 1,000,000.00	\$ 800,000.00

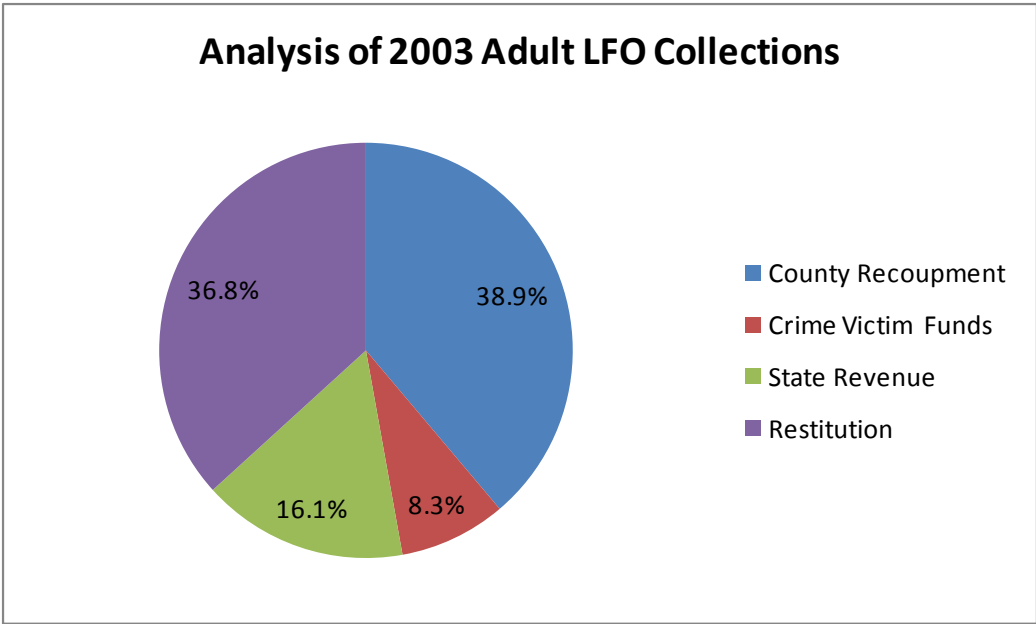


Figure #2

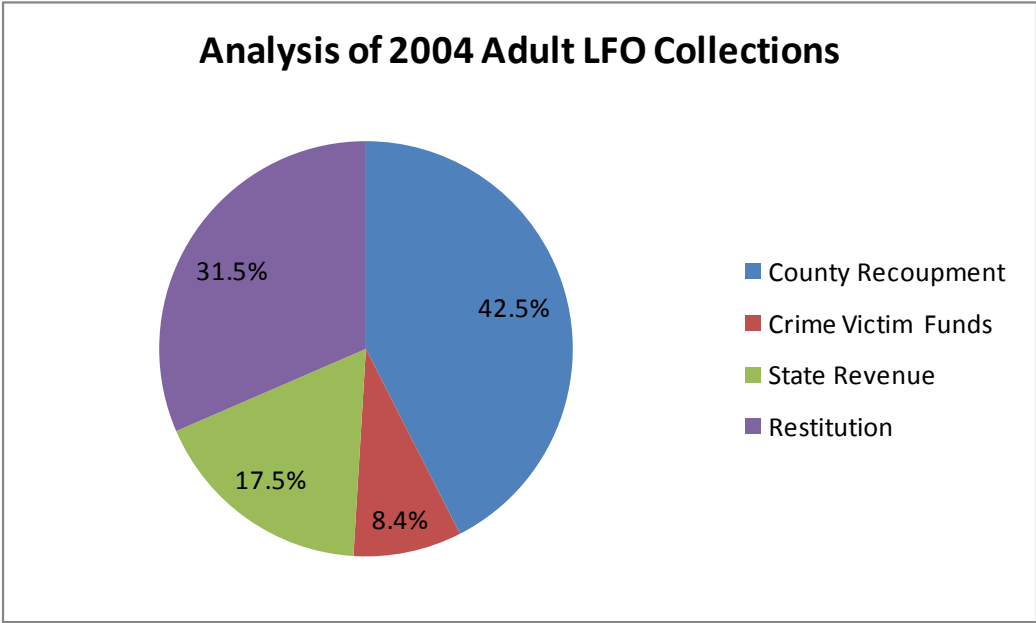


Figure #3

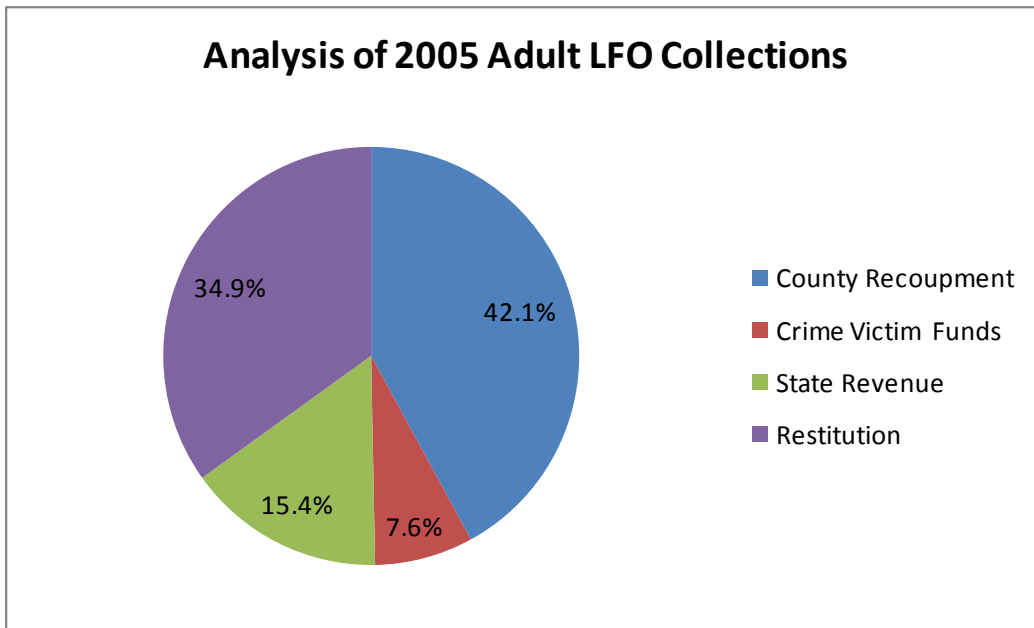


Figure #4

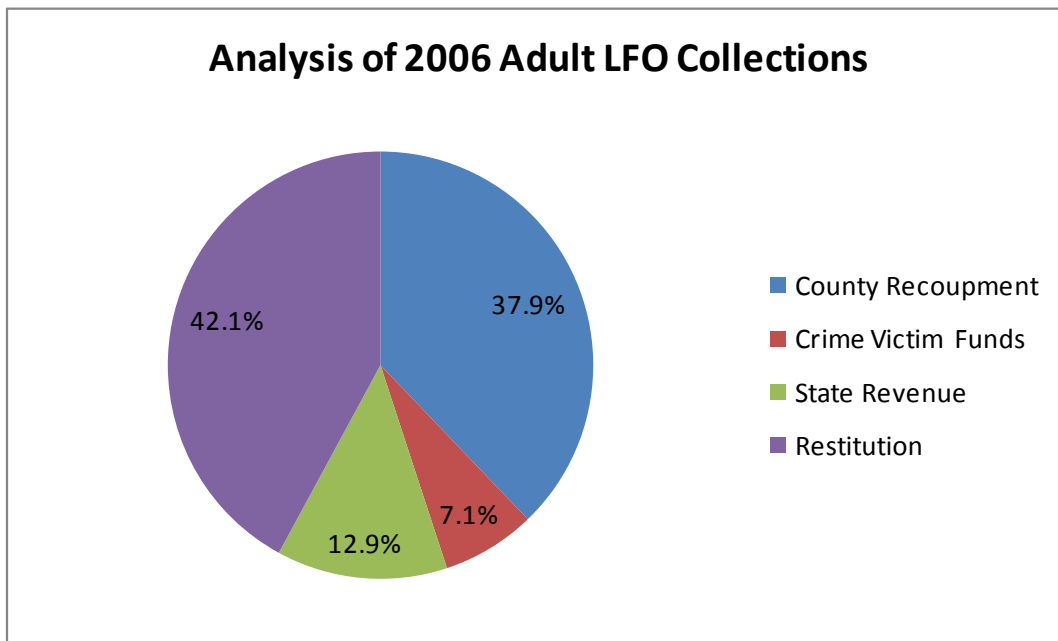


Figure #5

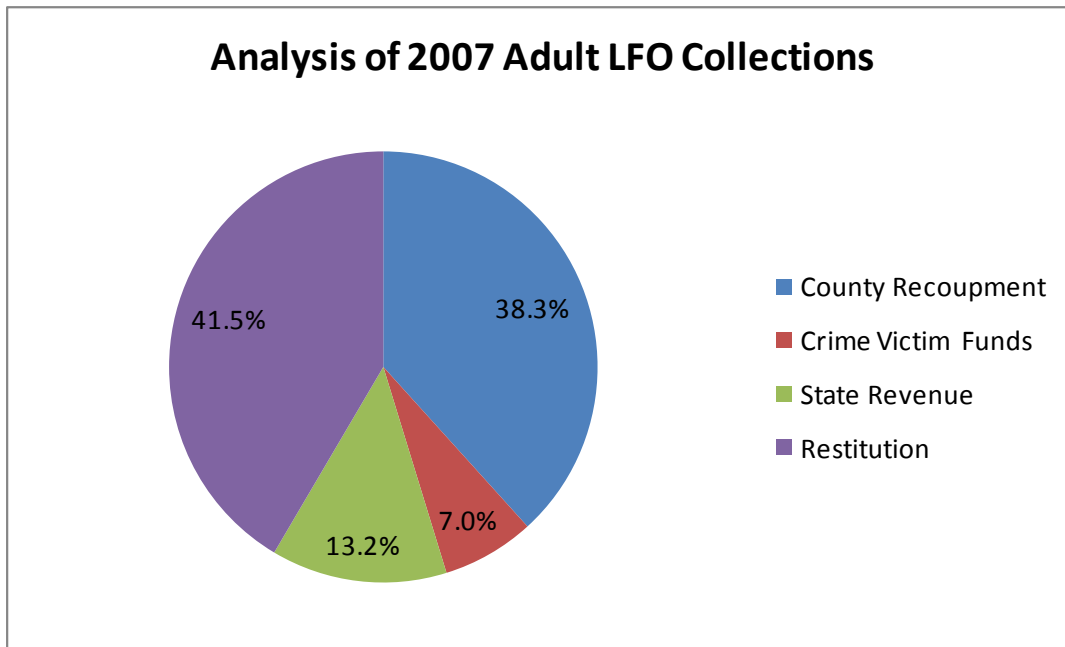


Figure #6

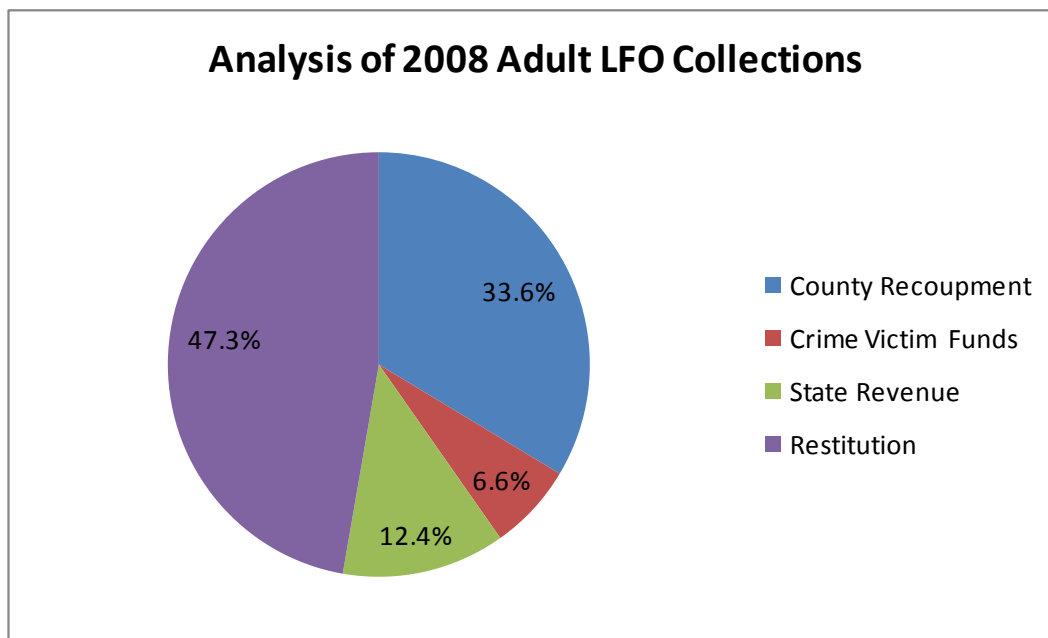


Figure #7

Table #8**Average Dollars Collected per Open Account Receivable
During the Year 2008**

Average Dollars Collected per AR	2008	No. of LFOs
Adams	\$ 104.55	1,558
Asotin	\$ 195.22	1,473
Benton	\$ 226.87	11,582
Chelan	\$ 136.39	5,160
Clallam	\$ 119.30	3,682
Clark	\$ 133.39	24,519
Columbia	\$ 267.14	240
Cowlitz	\$ 64.00	11,194
Douglas	\$ 190.55	1,823
Ferry	\$ 89.05	312
Franklin	\$ 109.10	5,250
Garfield	\$ 190.46	122
Grant	\$ 77.71	7,043
Grays Harbor	\$ 44.26	6,805
Island	\$ 158.43	1,682
Jefferson	\$ 135.79	966
King	\$ 46.29	108,303
Kitsap	\$ 86.57	17,858
Kittitas	\$ 138.65	2,208
Klickitat	\$ 111.02	1,324
Lewis	\$ 83.58	9,039
Lincoln	\$ 75.83	621
Mason	\$ 123.19	3,217
Okanogan	\$ 89.22	2,631
Pacific	\$ 102.63	1,565
Pend Oreille	\$ 188.82	353
Pierce	\$ 40.87	65,276
San Juan	\$ 367.11	251
Skagit	\$ 121.02	5,548
Skamania	\$ 266.73	648
Snohomish	\$ 106.90	20,006
Spokane	\$ 80.98	30,223
Stevens	\$ 283.52	1,524
Thurston	\$ 91.88	17,217
Wahkiakum	\$ 173.96	179
Walla Walla	\$ 95.72	3,700
Whatcom	\$ 53.41	12,781
Whitman*	\$ 230.29	846
Yakima	\$ 31.22	23,211
		411,940

Table #9**Percentage Change in Total Collections**

Percent Change			Percent
In Total Collections	2008	2007	Change
Adams	162,892	170,309	-4.36%
Asotin	287,554	287,784	-0.08%
Benton	2,627,610	2,286,911	14.90%
Chelan	703,786	673,588	4.48%
Clallam	439,250	400,049	9.80%
Clark	3,270,685	2,984,034	9.61%
Columbia	64,114	59,756	7.29%
Cowlitz	716,411	746,791	-4.07%
Douglas	347,369	353,454	-1.72%
Ferry	27,783	26,199	6.05%
Franklin	572,763	547,359	4.64%
Garfield	23,236	20,041	15.94%
Grant	547,296	496,589	10.21%
Grays Harbor	301,183	421,259	-28.50%
Island	266,473	221,136	20.50%
Jefferson	131,171	171,929	-23.71%
King	5,013,641	5,257,289	-4.63%
Kitsap	1,545,992	1,322,873	16.87%
Kittitas	306,134	305,533	0.20%
Klickitat	146,991	129,172	13.80%
Lewis	755,501	790,620	-4.44%
Lincoln	47,093	49,427	-4.72%
Mason	396,292	366,977	7.99%
Okanogan	234,730	225,313	4.18%
Pacific	160,616	154,864	3.71%
Pend Oreille	66,655	27,141	145.59%
Pierce	2,668,045	2,837,836	-5.98%
San Juan	92,144	111,302	-17.21%
Skagit	671,393	512,119	31.10%
Skamania	172,843	181,374	-4.70%
Snohomish	2,138,678	1,867,702	14.51%
Spokane	2,447,426	2,742,565	-10.76%
Stevens	432,089	220,312	96.13%
Thurston	1,581,829	1,583,873	-0.13%
Wahkiakum	31,139	40,978	-24.01%
Walla Walla	354,147	343,519	3.09%
Whatcom	682,659	886,089	-22.96%
Whitman	194,825	190,422	2.31%
Yakima	724,569	627,783	15.42%
	31,355,009	30,642,271	2.33%

Table #10
2003 Adult LFO Collections
in Dollars and Percent, by County

	County		Crime Victims'		State		Restitution		
	Recoupment	Crime	Fund	Revenue	Restitution				
	County	% of	Victims'	% of	State	% of	% of	% of	
2003	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	42,127	50.94%	5,282	6.39%	17,568	21.24%	17,716	21.42%	82,692
Asotin	92,025	53.49%	11,775	6.84%	33,065	19.22%	35,189	20.45%	172,054
Benton	307,404	44.41%	46,218	6.68%	122,325	17.67%	216,265	31.24%	692,213
Chelan	141,904	35.14%	29,669	7.35%	61,170	15.15%	171,111	42.37%	403,853
Clallam	118,939	42.94%	18,563	6.70%	36,201	13.07%	103,267	37.28%	276,970
Clark	1,082,314	54.76%	110,628	5.60%	325,198	16.45%	458,398	23.19%	1,976,539
Columbia	17,925	34.91%	2,794	5.44%	5,671	11.04%	24,954	48.60%	51,344
Cowlitz	268,847	49.97%	47,988	8.92%	86,214	16.02%	134,987	25.09%	538,036
Douglas	102,181	45.04%	14,466	6.38%	38,234	16.85%	71,980	31.73%	226,862
Ferry	6,508	24.65%	2,026	7.67%	3,386	12.82%	14,486	54.86%	26,406
Franklin	136,010	66.49%	16,043	7.84%	49,762	24.33%	2,750	1.34%	204,565
Garfield	6,104	47.34%	976	7.57%	2,636	20.44%	3,179	24.65%	12,894
Grant	217,639	38.80%	58,088	10.36%	97,687	17.42%	187,476	33.42%	560,889
Grays Harbor	143,368	43.35%	22,322	6.75%	55,245	16.71%	109,768	33.19%	330,704
Island	60,149	37.50%	14,084	8.78%	27,154	16.93%	34,768	21.68%	160,398
Jefferson	101,935	28.68%	12,085	3.40%	29,674	8.35%	211,724	59.57%	355,417
King	1,017,505	23.21%	420,835	9.60%	616,637	14.07%	2,328,314	53.12%	4,383,292
Kitsap	486,660	57.37%	51,498	6.07%	97,387	11.48%	212,794	25.08%	848,338
Kittitas	113,480	41.25%	20,753	7.54%	46,855	17.03%	93,987	34.17%	275,075
Klickitat	78,187	55.85%	10,883	7.77%	27,926	19.95%	23,000	16.43%	139,995
Lewis	390,362	66.80%	43,003	7.36%	143,929	24.63%	7,052	1.21%	584,346
Lincoln	22,331	41.54%	2,945	5.48%	8,389	15.60%	20,094	37.38%	53,759
Mason	94,277	48.87%	18,823	9.76%	35,269	18.28%	44,543	23.09%	192,912
Okanogan	68,629	34.95%	16,833	8.57%	34,559	17.60%	76,331	38.87%	196,353
Pacific	47,026	43.25%	4,814	4.43%	12,293	11.31%	44,597	41.02%	108,730
Pend Oreille	13,440	31.40%	3,476	8.12%	7,285	17.02%	18,603	43.46%	42,802
Pierce	928,846	34.07%	287,051	10.53%	440,155	16.14%	1,070,262	39.26%	2,726,314
San Juan	37,267	44.41%	3,718	4.43%	12,765	15.21%	30,173	35.95%	83,923
Skagit	69,732	18.58%	25,910	6.90%	50,021	13.33%	229,721	61.20%	375,385
Skamania	43,609	45.47%	6,364	6.64%	15,339	15.99%	30,596	31.90%	95,909
Snohomish	416,809	30.01%	147,382	10.61%	264,546	19.05%	559,949	40.32%	1,388,686
Spokane	332,088	28.74%	90,578	7.84%	171,255	14.82%	561,463	48.60%	1,155,385
Stevens	51,439	34.61%	15,319	10.31%	27,841	18.73%	54,008	36.34%	148,607
Thurston	426,200	44.28%	97,759	10.16%	181,646	18.87%	256,879	26.69%	962,485
Wahkiakum	26,210	63.66%	3,275	7.96%	7,802	18.95%	3,881	9.43%	41,169
Walla Walla	118,950	37.10%	17,305	5.40%	37,550	11.71%	146,778	45.78%	320,583
Whatcom	415,605	63.00%	49,636	7.52%	127,302	19.30%	67,130	10.18%	659,673
Whitman	73,182	52.27%	9,104	6.50%	20,152	14.39%	37,579	26.84%	140,016
Yakima	259,720	43.98%	36,847	6.24%	83,092	14.07%	210,839	35.71%	590,497
Total	8,376,932	38.81%	1,797,117	8.33%	3,461,183	16.03%	7,926,594	36.72%	21,586,070

Table #11
2004 Adult LFO Collections
in Dollars and Percent, by County

	County		Crime		State		Restitution		
	Recoupment	Crime	Fund	Revenue	Restitution	Total	Total	Total	
	County	% of	Victims'	% of	State	% of	% of	% of	
2004	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	42,741	49.66%	6,823	7.93%	19,019	22.10%	17,482	20.31%	86,065
Asotin	121,586	54.80%	15,126	6.82%	43,109	19.43%	42,050	18.95%	221,870
Benton	464,065	53.71%	52,026	6.02%	144,553	16.73%	203,401	23.54%	864,045
Chelan	181,717	37.56%	31,925	6.60%	68,842	14.23%	201,341	41.61%	483,824
Clallam	144,558	40.24%	23,296	6.48%	42,569	11.85%	148,854	41.43%	359,277
Clark	1,255,474	61.73%	103,896	5.11%	319,095	15.69%	355,507	17.48%	2,033,971
Columbia	27,792	46.38%	3,461	5.77%	8,955	14.94%	19,718	32.90%	59,925
Cowlitz	367,209	55.78%	59,098	8.98%	118,456	18.00%	113,496	17.24%	658,259
Douglas	115,610	48.44%	16,466	6.90%	43,201	18.10%	63,397	26.56%	238,674
Ferry	7,389	30.46%	1,768	7.29%	4,363	17.99%	10,741	44.27%	24,261
Franklin	134,144	54.38%	16,836	6.83%	50,314	20.40%	45,381	18.40%	246,674
Garfield	14,336	44.19%	1,386	4.27%	5,797	17.87%	10,919	33.66%	32,439
Grant	219,889	41.14%	55,876	10.45%	99,424	18.60%	159,331	29.81%	534,519
Grays Harbor	128,148	42.98%	19,919	6.68%	55,357	18.57%	94,749	31.78%	298,173
Island	56,461	37.49%	13,437	8.92%	25,242	16.76%	55,482	36.84%	150,622
Jefferson	85,419	49.98%	7,271	4.25%	16,033	9.38%	62,196	36.39%	170,918
King	1,232,627	31.81%	437,227	11.28%	655,384	16.91%	1,550,107	40.00%	3,875,345
Kitsap	592,335	60.22%	59,491	6.05%	113,930	11.58%	217,801	22.14%	983,556
Kittitas	88,491	40.03%	18,640	8.43%	34,188	15.46%	79,767	36.08%	221,086
Klickitat	91,581	57.06%	12,707	7.92%	31,515	19.63%	24,706	15.39%	160,509
Lewis	288,101	40.80%	46,327	6.56%	145,169	20.56%	226,452	32.07%	706,048
Lincoln	25,294	35.80%	2,722	3.85%	9,913	14.03%	32,723	46.32%	70,652
Mason	104,740	42.48%	19,022	7.72%	44,438	18.02%	78,336	31.77%	246,537
Okanogan	47,709	22.88%	15,735	7.55%	31,908	15.30%	113,146	54.27%	208,497
Pacific	52,569	44.53%	3,563	3.02%	11,478	9.72%	50,446	42.73%	118,055
Pend Oreille	14,836	37.26%	4,195	10.54%	8,391	21.07%	12,395	31.13%	39,817
Pierce	1,083,861	44.38%	265,025	10.85%	515,405	21.11%	577,715	23.66%	2,442,007
San Juan	26,574	28.66%	3,663	3.95%	12,376	13.35%	50,111	54.04%	92,724
Skagit	69,356	14.47%	28,283	5.90%	49,985	10.43%	331,599	69.20%	479,223
Skamania	58,503	49.74%	7,035	5.98%	17,193	14.62%	34,876	29.65%	117,607
Snohomish	374,089	27.83%	142,786	10.62%	235,918	17.55%	591,534	44.00%	1,344,327
Spokane	500,917	37.14%	111,687	8.28%	217,099	16.09%	519,180	38.49%	1,348,883
Stevens	49,105	32.08%	17,824	11.64%	30,606	19.99%	55,557	36.29%	153,093
Thurston	485,377	47.12%	98,822	9.59%	198,260	19.25%	247,701	24.04%	1,030,160
Wahkiakum	20,257	66.68%	2,049	6.74%	5,588	18.40%	2,483	8.17%	30,377
Walla Walla	98,562	40.94%	15,584	6.47%	31,251	12.98%	95,373	39.61%	240,770
Whatcom	353,950	59.95%	44,891	7.60%	115,215	19.51%	76,345	12.93%	590,401
Whitman	88,260	39.91%	13,339	6.03%	34,187	15.46%	85,341	38.59%	221,127
Yakima	240,604	43.59%	34,686	6.28%	85,579	15.51%	191,052	34.62%	551,921
Total	9,242,477	42.52%	1,833,912	8.44%	3,811,059	17.53%	6,848,790	31.51%	21,736,238

Table #12
2005 Adult LFO Collections
in Dollars and Percent, by County

				Crime						
		County		Victims'		State				
		Recoupment	Crime	Fund		Revenue		Restitution		
	County	% of	Victims'	% of	State	% of		% of		
	2005	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	
Adams		41,801	47.85%	7,061	8.08%	20,624	23.61%	17,877	20.46%	87,363
Asotin		169,881	61.03%	15,550	5.59%	54,435	19.55%	38,503	13.83%	278,368
Benton		712,096	54.07%	68,070	5.17%	184,030	13.97%	352,734	26.78%	1,316,930
Chelan		232,738	40.13%	40,902	7.05%	105,188	18.14%	201,189	34.69%	580,017
Clallam		143,872	39.68%	24,965	6.88%	46,994	12.96%	146,786	40.48%	362,617
Clark		1,340,486	52.40%	102,742	4.02%	270,945	10.59%	844,210	33.00%	2,558,383
Columbia		25,589	25.11%	3,507	3.44%	10,177	9.99%	62,631	61.46%	101,905
Cowlitz		394,833	56.36%	60,265	8.60%	121,134	17.29%	124,361	17.75%	700,592
Douglas		136,472	42.09%	20,063	6.19%	55,209	17.03%	112,486	34.69%	324,231
Ferry		10,859	33.16%	2,018	6.16%	5,936	18.13%	13,931	42.54%	32,744
Franklin		151,584	50.68%	18,852	6.30%	61,376	20.52%	67,306	22.50%	299,117
Garfield		9,607	53.90%	1,211	6.79%	5,155	28.92%	1,852	10.39%	17,825
Grant		218,815	44.46%	48,821	9.92%	96,126	19.53%	128,350	26.08%	492,111
Grays Harbor		137,552	43.84%	21,028	6.70%	60,000	19.12%	95,205	30.34%	313,785
Island		72,829	41.71%	15,599	8.93%	34,781	19.92%	51,410	29.44%	174,618
Jefferson		54,753	38.26%	8,851	6.18%	16,236	11.34%	63,279	44.21%	143,118
King		1,318,026	28.12%	464,998	9.92%	674,582	14.39%	2,229,463	47.57%	4,687,068
Kitsap		733,949	61.47%	67,095	5.62%	137,936	11.55%	255,010	21.36%	1,193,990
Kittitas		115,353	52.97%	16,834	7.73%	33,852	15.55%	51,713	23.75%	217,752
Klickitat		59,134	42.12%	11,542	8.22%	26,203	18.67%	43,499	30.99%	140,378
Lewis		426,459	49.89%	49,193	5.75%	157,856	18.47%	221,304	25.89%	854,813
Lincoln		18,791	42.13%	2,640	5.92%	8,311	18.63%	14,863	33.32%	44,606
Mason		167,457	53.89%	23,196	7.47%	54,372	17.50%	65,693	21.14%	310,717
Okanogan		97,038	48.28%	17,642	8.78%	42,285	21.04%	44,040	21.91%	201,006
Pacific		71,745	56.01%	3,671	2.87%	16,579	12.94%	36,103	28.18%	128,099
Pend Oreille		21,496	45.13%	3,784	7.94%	9,812	20.60%	12,540	26.33%	47,632
Pierce		879,007	34.21%	230,691	8.98%	392,908	15.29%	1,066,557	41.51%	2,569,162
San Juan		23,769	29.07%	2,959	3.62%	7,742	9.47%	47,302	57.85%	81,772
Skagit		110,500	19.21%	33,871	5.89%	73,883	12.85%	356,857	62.05%	575,110
Skamania		48,721	50.73%	7,336	7.64%	17,314	18.03%	22,670	23.60%	96,041
Snohomish		364,725	28.14%	121,635	9.38%	220,246	16.99%	589,623	45.49%	1,296,230
Spokane		592,646	41.50%	135,401	9.48%	256,930	17.99%	443,239	31.03%	1,428,216
Stevens		48,909	29.04%	18,067	10.73%	32,119	19.07%	69,328	41.16%	168,423
Thurston		524,293	47.38%	100,855	9.11%	200,680	18.14%	280,722	25.37%	1,106,549
Wahkiakum		25,142	60.97%	2,125	5.15%	5,568	13.50%	8,398	20.37%	41,233
Walla Walla		111,303	34.22%	16,007	4.92%	35,869	11.03%	162,119	49.84%	325,298
Whatcom		477,698	61.62%	49,585	6.40%	125,968	16.25%	121,961	15.73%	775,212
Whitman		80,422	38.58%	15,189	7.29%	30,716	14.73%	82,146	39.40%	208,472
Yakima		226,884	52.49%	32,306	7.47%	84,224	19.49%	88,808	20.55%	432,222
Total		10,397,233	42.07%	1,886,128	7.63%	3,794,300	15.35%	8,636,068	34.94%	24,713,728

Table #13
2006 Adult LFO Collections
in Dollars and Percent, by County

				Crime					
		County		Victims'		State			
		Recoupment	Crime	Fund		Revenue		Restitution	
	County	% of	Victims'	% of	State	% of		% of	
2006	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	44,353	41.21%	7,970	7.40%	17,454	16.22%	37,860	35.17%	107,637
Asotin	122,482	46.85%	12,031	4.60%	34,862	13.33%	92,076	35.22%	261,451
Benton	776,334	43.34%	93,229	5.20%	201,752	11.26%	719,955	40.19%	1,791,270
Chelan	301,887	46.09%	53,542	8.17%	142,448	21.75%	157,078	23.98%	654,954
Clallam	127,336	30.81%	24,170	5.85%	42,457	10.27%	219,387	53.08%	413,350
Clark	1,625,676	54.65%	116,465	3.91%	316,902	10.65%	915,874	30.79%	2,974,916
Columbia	23,945	36.86%	3,221	4.96%	7,666	11.80%	30,137	46.39%	64,969
Cowlitz	393,609	54.45%	62,102	8.59%	115,774	16.02%	151,390	20.94%	722,875
Douglas	106,785	34.17%	20,425	6.54%	42,203	13.50%	143,096	45.79%	312,509
Ferry	8,975	34.74%	1,786	6.91%	4,892	18.93%	10,186	39.42%	25,839
Franklin	97,998	26.77%	20,070	5.48%	52,716	14.40%	195,318	53.35%	366,101
Garfield	10,404	34.08%	2,007	6.57%	3,603	11.80%	14,513	47.54%	30,528
Grant	187,128	40.98%	41,341	9.05%	77,497	16.97%	150,667	33.00%	456,632
Grays Harbor	145,619	41.49%	20,996	5.98%	58,973	16.80%	125,385	35.72%	350,973
Island	68,643	31.11%	15,551	7.05%	29,133	13.20%	107,306	48.64%	220,632
Jefferson	81,975	53.51%	9,318	6.08%	18,914	12.35%	42,992	28.06%	153,199
King	1,006,840	21.03%	421,690	8.81%	450,463	9.41%	2,909,256	60.76%	4,788,249
Kitsap	801,471	60.70%	72,308	5.48%	148,553	11.25%	298,141	22.58%	1,320,473
Kittitas	96,903	36.03%	19,059	7.09%	32,225	11.98%	120,792	44.91%	268,979
Klickitat	67,907	47.45%	12,229	8.55%	24,525	17.14%	38,451	26.87%	143,112
Lewis	316,412	43.83%	43,615	6.04%	104,090	14.42%	257,829	35.71%	721,946
Lincoln	19,179	33.33%	3,023	5.25%	7,606	13.22%	27,741	48.20%	57,549
Mason	163,478	39.13%	25,132	6.02%	58,696	14.05%	170,510	40.81%	417,816
Okanogan	62,993	34.60%	15,512	8.52%	28,829	15.83%	74,724	41.04%	182,058
Pacific	94,328	59.00%	6,179	3.86%	14,127	8.84%	45,249	28.30%	159,882
Pend Oreille	16,573	40.35%	3,198	7.78%	6,966	16.96%	14,339	34.91%	41,076
Pierce	883,143	34.30%	222,460	8.64%	362,865	14.09%	1,106,567	42.97%	2,575,035
San Juan	23,077	21.84%	3,955	3.74%	7,475	7.07%	71,167	67.35%	105,674
Skagit	101,360	25.10%	36,048	8.93%	68,803	17.04%	197,549	48.93%	403,759
Skamania	63,081	49.39%	10,359	8.11%	20,151	15.78%	34,132	26.72%	127,723
Snohomish	350,802	21.19%	125,119	7.56%	233,323	14.10%	946,078	57.15%	1,655,321
Spokane	655,931	35.04%	159,152	8.50%	279,950	14.95%	777,035	41.51%	1,872,069
Stevens	53,422	23.75%	17,939	7.98%	29,903	13.29%	123,672	54.98%	224,936
Thurston	582,954	46.28%	109,182	8.67%	210,151	16.68%	357,445	28.37%	1,259,732
Wahkiakum	16,002	57.55%	1,563	5.62%	4,172	15.00%	6,068	21.82%	27,805
Walla Walla	113,425	36.98%	16,729	5.45%	33,491	10.92%	143,091	46.65%	306,736
Whatcom	350,558	49.97%	49,896	7.11%	93,950	13.39%	207,140	29.53%	701,544
Whitman	75,170	32.37%	12,267	5.28%	27,546	11.86%	117,213	50.48%	232,196
Yakima	221,489	37.39%	32,902	5.55%	88,936	15.01%	249,121	42.05%	592,449
Total	10,259,646	37.87%	1,923,739	7.10%	3,504,041	12.93%	11,406,532	42.10%	27,093,957

Table #14
2007 Adult LFO Collections
in Dollars and Percent, by County

	County		Crime		State		Restitution		
	Recoupment	Crime	Fund	Revenue	Revenue	Restitution	Total	Total	
	County	% of	Victims'	% of	State	% of	% of	% of	
2007	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	51,268	30.10%	11,943	7.01%	23,815	13.98%	83,282	48.90%	170,309
Asotin	144,555	50.23%	16,231	5.64%	39,041	13.57%	87,957	30.56%	287,784
Benton	1,097,711	48.00%	114,177	4.99%	257,672	11.27%	817,351	35.74%	2,286,911
Chelan	277,732	41.23%	44,269	6.57%	133,127	19.76%	218,460	32.43%	673,588
Clallam	125,284	31.32%	21,936	5.48%	39,945	9.99%	212,885	53.21%	400,049
Clark	1,770,005	59.32%	123,149	4.13%	340,600	11.41%	750,281	25.14%	2,984,034
Columbia	29,332	49.09%	3,131	5.24%	6,431	10.76%	20,862	34.91%	59,756
Cowlitz	422,272	56.54%	61,965	8.30%	117,612	15.75%	144,942	19.41%	746,791
Douglas	121,431	34.36%	23,696	6.70%	54,374	15.38%	153,953	43.56%	353,454
Ferry	5,595	21.36%	1,106	4.22%	2,711	10.35%	16,786	64.07%	26,199
Franklin	276,064	50.44%	27,137	4.96%	66,095	12.08%	178,063	32.53%	547,359
Garfield	8,091	40.37%	1,608	8.03%	2,572	12.83%	7,769	38.77%	20,041
Grant	216,768	43.65%	44,025	8.87%	89,778	18.08%	146,019	29.40%	496,589
Grays Harbor	141,575	33.61%	21,702	5.15%	58,100	13.79%	199,882	47.45%	421,259
Island	71,320	32.25%	15,384	6.96%	31,415	14.21%	103,017	46.59%	221,136
Jefferson	81,534	47.42%	8,462	4.92%	17,147	9.97%	64,786	37.68%	171,929
King	1,189,180	22.62%	459,341	8.74%	564,157	10.73%	3,044,611	57.91%	5,257,289
Kitsap	808,870	61.14%	72,234	5.46%	158,257	11.96%	283,512	21.43%	1,322,873
Kittitas	123,233	40.33%	21,621	7.08%	38,185	12.50%	122,494	40.09%	305,533
Klickitat	55,238	42.76%	10,363	8.02%	23,637	18.30%	39,934	30.92%	129,172
Lewis	355,215	44.93%	48,641	6.15%	120,086	15.19%	266,678	33.73%	790,620
Lincoln	18,708	37.85%	4,066	8.23%	8,375	16.94%	18,277	36.98%	49,427
Mason	179,027	48.78%	24,752	6.74%	55,683	15.17%	107,515	29.30%	366,977
Okanogan	79,079	35.10%	18,795	8.34%	40,474	17.96%	86,966	38.60%	225,313
Pacific	65,221	42.12%	8,473	5.47%	21,904	14.14%	59,266	38.27%	154,864
Pend Oreille	14,409	53.09%	3,281	12.09%	6,167	22.72%	3,283	12.10%	27,141
Pierce	927,023	32.67%	215,549	7.60%	354,999	12.51%	1,340,265	47.23%	2,837,836
San Juan	26,775	24.06%	4,122	3.70%	9,415	8.46%	70,990	63.78%	111,302
Skagit	129,690	25.32%	39,304	7.67%	80,562	15.73%	262,563	51.27%	512,119
Skamania	61,143	33.71%	13,739	7.58%	24,572	13.55%	81,920	45.17%	181,374
Snohomish	511,378	27.38%	183,339	9.82%	351,598	18.83%	821,386	43.98%	1,867,702
Spokane	841,369	30.68%	199,226	7.26%	355,869	12.98%	1,346,101	49.08%	2,742,565
Stevens	54,722	24.84%	20,922	9.50%	33,852	15.37%	110,815	50.30%	220,312
Thurston	647,053	40.85%	121,403	7.66%	259,431	16.38%	555,986	35.10%	1,583,873
Wahkiakum	22,353	54.55%	2,479	6.05%	6,359	15.52%	9,787	23.88%	40,978
Walla Walla	129,894	37.81%	16,938	4.93%	32,770	9.54%	163,918	47.72%	343,519
Whatcom	361,287	40.77%	56,593	6.39%	104,736	11.82%	363,473	41.02%	886,089
Whitman*	59,422	31.21%	12,133	6.37%	24,990	13.12%	93,876	49.30%	190,422
Yakima	235,864	37.57%	32,941	5.25%	92,663	14.76%	266,316	42.42%	627,783
Total	11,736,689	38.30%	2,130,180	6.95%	4,049,176	13.21%	12,726,227	41.53%	30,642,271

Table #15

**2008 Adult LFO Collections
in Dollars and Percent, by County**

	County		Crime		State		Restitution		
	Recoupment	Crime	Fund	State	Revenue		Restitution		
	County	% of	Victims'	% of	State	% of		% of	
2008 Annualized	Recoupment	Total	Fund	Total	Revenue	Total	Restitution	Total	Total
Adams	53,818	33.04%	12,313	7.56%	28,980	17.79%	67,780	41.61%	162,892
Asotin	157,191	54.66%	11,984	4.17%	36,046	12.54%	82,333	28.63%	287,554
Benton	1,296,225	49.33%	127,826	4.86%	296,107	11.27%	907,452	34.54%	2,627,610
Chelan	310,336	44.10%	45,470	6.46%	134,658	19.13%	213,322	30.31%	703,786
Clallam	152,259	34.66%	24,031	5.47%	43,570	9.92%	219,390	49.95%	439,250
Clark	173,406	5.30%	13,340	0.41%	32,981	1.01%	3,050,958	93.28%	3,270,685
Columbia	24,532	38.26%	3,312	5.17%	7,098	11.07%	29,173	45.50%	64,114
Cowlitz	386,316	53.92%	59,529	8.31%	113,356	15.82%	157,210	21.94%	716,411
Douglas	117,234	33.75%	21,147	6.09%	48,614	13.99%	160,374	46.17%	347,369
Ferry	7,334	26.40%	2,246	8.08%	3,954	14.23%	14,249	51.29%	27,783
Franklin	297,258	51.90%	27,558	4.81%	68,596	11.98%	179,350	31.31%	572,763
Garfield	8,932	38.44%	1,677	7.22%	2,960	12.74%	9,667	41.60%	23,236
Grant	204,149	37.30%	51,060	9.33%	103,876	18.98%	188,212	34.39%	547,296
Grays Harbor	133,248	44.24%	21,014	6.98%	61,432	20.40%	85,489	28.38%	301,183
Island	80,386	30.17%	15,025	5.64%	33,131	12.43%	137,931	51.76%	266,473
Jefferson	84,267	64.24%	7,881	6.01%	19,732	15.04%	19,292	14.71%	131,171
King	1,078,620	21.51%	456,460	9.10%	555,132	11.07%	2,923,428	58.31%	5,013,641
Kitsap	933,844	60.40%	79,605	5.15%	165,246	10.69%	367,298	23.76%	1,545,992
Kittitas	112,254	36.67%	21,041	6.87%	36,957	12.07%	135,883	44.39%	306,134
Klickitat	71,536	48.67%	11,453	7.79%	23,765	16.17%	40,237	27.37%	146,991
Lewis	324,303	42.93%	44,468	5.89%	106,886	14.15%	279,844	37.04%	755,501
Lincoln	20,290	43.08%	3,950	8.39%	8,973	19.05%	13,880	29.47%	47,093
Mason	146,702	37.02%	21,269	5.37%	59,397	14.99%	168,924	42.63%	396,292
Okanogan	73,922	31.49%	19,553	8.33%	41,805	17.81%	99,451	42.37%	234,730
Pacific	64,173	39.95%	9,457	5.89%	22,277	13.87%	64,709	40.29%	160,616
Pend Oreille	36,415	54.63%	4,960	7.44%	6,962	10.44%	18,318	27.48%	66,655
Pierce	964,876	36.16%	221,699	8.31%	350,481	13.14%	1,130,990	42.39%	2,668,045
San Juan	28,832	31.29%	4,438	4.82%	8,747	9.49%	50,127	54.40%	92,144
Skagit	137,523	20.48%	43,737	6.51%	92,238	13.74%	397,895	59.26%	671,393
Skamania	67,166	38.86%	12,682	7.34%	28,688	16.60%	64,307	37.21%	172,843
Snohomish	596,120	27.87%	215,992	10.10%	411,829	19.26%	914,737	42.77%	2,138,678
Spokane	867,752	35.46%	197,921	8.09%	349,279	14.27%	1,032,474	42.19%	2,447,426
Stevens	52,407	12.13%	19,227	4.45%	34,074	7.89%	326,380	75.54%	432,089
Thurston	700,874	44.31%	131,164	8.29%	290,981	18.40%	458,810	29.01%	1,581,829
Wahkiakum	16,595	53.29%	2,314	7.43%	5,498	17.66%	6,732	21.62%	31,139
Walla Walla	135,193	38.17%	19,639	5.55%	37,829	10.68%	161,486	45.60%	354,147
Whatcom	330,214	48.37%	51,586	7.56%	106,197	15.56%	194,662	28.52%	682,659
Whitman*	58,796	30.18%	12,333	6.33%	24,531	12.59%	99,164	50.90%	194,825
Yakima	242,292	33.44%	31,217	4.31%	99,169	13.69%	351,891	48.57%	724,569
Total	10,547,591	33.64%	2,081,577	6.64%	3,902,030	12.44%	14,823,810	47.28%	31,355,009

*Total collections projected based on actual collections in 2006 and Jan-Sep of 2007

Table #16

**Percent Change in 2008 Adult LFO Collections
Over 2007 Collections, by County**

Percent Change by Category, 2008/2007					
	Total	Restitution	Crime	State	County
<u>2008/2007</u>	<u>Collections</u>	<u>& Interest</u>	<u>Funds</u>	<u>Revenue</u>	<u>Recoupment</u>
Adams	-4.36%	-18.61%	3.10%	21.69%	4.97%
Asotin	-0.08%	-6.39%	-26.17%	-7.67%	8.74%
Benton	14.90%	11.02%	11.95%	14.92%	18.08%
Chelan	4.48%	-2.35%	2.71%	1.15%	11.74%
Clallam	9.80%	3.06%	9.55%	9.07%	21.53%
Clark	9.61%	306.64%	-89.17%	-90.32%	-90.20%
Columbia	7.29%	39.84%	5.75%	10.37%	-16.36%
Cowlitz	-4.07%	8.46%	-3.93%	-3.62%	-8.51%
Douglas	-1.72%	4.17%	-10.76%	-10.59%	-3.46%
Ferry	6.05%	-15.11%	103.04%	45.85%	31.07%
Franklin	4.64%	0.72%	1.55%	3.78%	7.68%
Garfield	15.94%	24.42%	4.26%	15.07%	10.39%
Grant	10.21%	28.90%	15.98%	15.70%	-5.82%
Grays Harbor	-28.50%	-57.23%	-3.17%	5.73%	-5.88%
Island	20.50%	33.89%	-2.34%	5.46%	12.71%
Jefferson	-23.71%	-70.22%	-6.86%	15.08%	3.35%
King	-4.63%	-3.98%	-0.63%	-1.60%	-9.30%
Kitsap	16.87%	29.55%	10.20%	4.42%	15.45%
Kittitas	0.20%	10.93%	-2.68%	-3.22%	-8.91%
Klickitat	13.80%	0.76%	10.52%	0.54%	29.51%
Lewis	-4.44%	4.94%	-8.58%	-10.99%	-8.70%
Lincoln	-4.72%	-24.06%	-2.85%	7.14%	8.45%
Mason	7.99%	57.12%	-14.07%	6.67%	-18.06%
Okanogan	4.18%	14.36%	4.03%	3.29%	-6.52%
Pacific	3.71%	9.18%	11.61%	1.71%	-1.61%
Pend Oreille	145.59%	457.97%	51.15%	12.89%	152.72%
Pierce	-5.98%	-15.61%	2.85%	-1.27%	4.08%
San Juan	-17.21%	-29.39%	7.66%	-7.09%	7.68%
Skagit	31.10%	51.54%	11.28%	14.49%	6.04%
Skamania	-4.70%	-21.50%	-7.69%	16.75%	9.85%
Snohomish	14.51%	11.36%	17.81%	17.13%	16.57%
Spokane	-10.76%	-23.30%	-0.66%	-1.85%	3.14%
Stevens	96.13%	194.53%	-8.10%	0.66%	-4.23%
Thurston	-0.13%	-17.48%	8.04%	12.16%	8.32%
Wahkiakum	-24.01%	-31.21%	-6.68%	-13.54%	-25.76%
Walla Walla	3.09%	-1.48%	15.95%	15.44%	4.08%
Whatcom	-22.96%	-46.44%	-8.85%	1.40%	-8.60%
Whitman*	2.31%	5.63%	1.65%	-1.84%	-1.05%
Yakima	15.42%	32.13%	-5.23%	7.02%	2.73%
Totals	2.33%	16.48%	-2.28%	-3.63%	-10.13%

*Total collection figures were estimated because actuals were not available

Table #17**Percent Change in Total Adult LFO Collections
by County, by Year**

Percent Change in Total Collections					
	<u>2008/2007</u>	<u>2008/2006</u>	<u>2008/2005</u>	<u>2008/2004</u>	<u>2008/2003</u>
Adams	-4.4%	51.3%	86.5%	89.3%	97.0%
Asotin	-0.1%	10.0%	3.3%	29.6%	67.1%
Benton	14.9%	46.7%	99.5%	204.1%	279.6%
Chelan	4.5%	7.5%	21.3%	45.5%	74.3%
Clallam	9.8%	6.3%	21.1%	22.3%	58.6%
Clark	9.6%	9.9%	27.8%	60.8%	65.5%
Columbia	7.3%	-1.3%	-37.1%	7.0%	24.9%
Cowlitz	-4.1%	-0.9%	2.3%	8.8%	33.2%
Douglas	-1.7%	11.2%	7.1%	45.5%	53.1%
Ferry	6.0%	7.5%	-15.1%	14.5%	5.2%
Franklin	4.6%	56.4%	91.5%	132.2%	180.0%
Garfield	15.9%	-23.9%	30.4%	-28.4%	80.2%
Grant	10.2%	19.9%	11.2%	2.4%	-2.4%
Grays Harbor	-28.5%	-14.2%	-4.0%	1.0%	-8.9%
Island	20.5%	20.8%	52.6%	76.9%	66.1%
Jefferson	-23.7%	-14.4%	-8.3%	-23.3%	-63.1%
King	-4.6%	4.7%	7.0%	29.4%	14.4%
Kitsap	16.9%	17.1%	29.5%	57.2%	82.2%
Kittitas	0.2%	13.8%	40.6%	38.5%	11.3%
Klickitat	13.8%	2.7%	4.7%	-8.4%	5.0%
Lewis	-4.4%	4.6%	-11.6%	7.0%	29.3%
Lincoln	-4.7%	-18.2%	5.6%	-33.3%	-12.4%
Mason	8.0%	-5.2%	27.5%	60.7%	105.4%
Okanogan	4.2%	28.9%	16.8%	12.6%	19.5%
Pacific	3.7%	0.5%	25.4%	36.1%	47.7%
Pend Oreille	145.6%	62.3%	39.9%	67.4%	55.7%
Pierce	-6.0%	3.6%	3.8%	9.3%	-2.1%
San Juan	-17.2%	-12.8%	12.7%	-0.6%	9.8%
Skagit	31.1%	66.3%	16.7%	40.1%	78.9%
Skamania	-4.7%	35.3%	80.0%	47.0%	80.2%
Snohomish	14.5%	29.2%	65.0%	59.1%	54.0%
Spokane	-10.8%	30.7%	71.4%	81.4%	111.8%
Stevens	96.1%	92.1%	156.5%	182.2%	190.8%
Thurston	-0.1%	25.6%	43.0%	53.6%	64.3%
Wahkiakum	-24.0%	12.0%	-24.5%	2.5%	-24.4%
Walla Walla	3.1%	15.5%	8.9%	47.1%	10.5%
Whatcom	-23.0%	-2.7%	-11.9%	15.6%	3.5%
Whitman*	2.3%	-16.1%	-6.5%	-11.9%	39.1%
Yakima	15.4%	22.3%	67.6%	31.3%	22.7%

Table #18

**Criminal Sentencing in Washington State
During the Years 2002 through 2006**

Criminal Sentences by County, Washington Superior Courts (2002-2006)										
Total Sentence Information from "Criminal Case Completions and Sentences" Statistical Report										
County	2002	2003	2004	2005	2006	2002-2006 Average	County Share	County Share of 1.8M		
Adams	109	89	167	124	145	127	0.36%	\$	6,430	
Asotin	168	166	206	196	191	185	0.52%	\$	9,402	
Benton	963	895	1165	1501	1354	1176	3.31%	\$	59,617	
Chelan	436	475	472	490	505	476	1.34%	\$	24,119	
Clallam	379	298	390	393	401	372	1.05%	\$	18,875	
Clark	2237	2314	2262	2455	2307	2315	6.52%	\$	117,399	
Columbia	36	18	25	29	16	25	0.07%	\$	1,258	
Cowlitz	1105	1203	1099	1081	1245	1147	3.23%	\$	58,147	
Douglas	178	198	188	209	213	197	0.56%	\$	10,000	
Ferry	26	25	32	35	29	29	0.08%	\$	1,491	
Franklin	326	344	303	357	410	348	0.98%	\$	17,648	
Garfield	13	18	13	16	16	15	0.04%	\$	771	
Grant	720	878	654	782	613	729	2.05%	\$	36,989	
Grays Harbor	546	532	560	605	649	578	1.63%	\$	29,332	
Island	167	221	199	176	194	191	0.54%	\$	9,706	
Jefferson	95	69	74	119	136	99	0.28%	\$	5,000	
King	8656	7636	7883	7765	8431	8074	22.75%	\$	409,461	
Kitsap	1436	1492	1507	1681	1612	1546	4.35%	\$	78,381	
Kititas	250	288	236	253	274	260	0.73%	\$	13,195	
Klickitat	105	162	146	145	170	146	0.41%	\$	7,384	
Lewis	858	828	830	764	646	785	2.21%	\$	39,819	
Lincoln	57	32	36	47	40	42	0.12%	\$	2,150	
Mason	316	299	303	344	339	320	0.90%	\$	16,238	
Okanogan	259	268	248	268	288	266	0.75%	\$	13,500	
Pacific	106	123	152	184	183	150	0.42%	\$	7,587	
Pend Oreille	35	38	32	37	36	36	0.10%	\$	1,805	
Pierce	5103	4971	4938	4963	5002	4995	14.07%	\$	253,328	
San Juan	28	18	40	49	40	35	0.10%	\$	1,775	
Skagit	457	494	582	562	685	556	1.57%	\$	28,196	
Skamania	46	48	52	100	81	65	0.18%	\$	3,317	
Snohomish	2309	2141	2177	2310	2496	2287	6.44%	\$	115,959	
Spokane	2149	2479	2869	3083	3139	2744	7.73%	\$	139,144	
Stevens	174	188	209	201	192	193	0.54%	\$	9,777	
Thurston	1497	1615	1598	1548	1475	1547	4.36%	\$	78,432	
Wahkiakum	31	20	13	18	21	21	0.06%	\$	1,045	
Walla Walla	339	330	345	343	351	342	0.96%	\$	17,323	
Whatcom	1045	1199	1176	1480	1454	1271	3.58%	\$	64,445	
Whitman	109	102	117	151	138	123	0.35%	\$	6,258	
Yakima	1630	1689	1702	1665	1724	1682	4.74%	\$	85,298	
State Total	34499	34203	35000	36529	37241	35494	100%	\$	1,800,000	
							12.85%			Percentage increase in current 5 year average